



Board of Legislators

County Office Building, Room 201
7 Court Street
Belmont, New York 14813
Phone: 585-268-9222

WAYS AND MEANS COMMITTEE

AGENDA

May 15, 2019

1. **Brenda Rigby Riehle, Clerk of the Board**
 - Mortgage Tax Apportionment
 - Mortgage Tax Apportionment – Rebate to Towns and Villages
 - Acceptance of Insurance Check
2. **Terri Ross, County Treasurer**
 - Request to Amend Resolution No. 60-19
3. **Referrals from Committees**
4. **Old Business**
5. **New Business**
6. **Questions from the Media**
7. **Good of the Order**
8. **Adjournment**

MORTGAGE TAX APPORTIONMENT

For Period: October 1, 2018 to March 31, 2019

TOWNS	TOWN ASSESSMENT (1)	VILLAGE ASSESSMENT (2)		RATE FOR VILLAGE SHARE (3)	AMOUNT ALLOCATED FOR EACH TAX DISTRICT		TOWN SHARE (5)	VILLAGE SHARE (6)		VILLAGES
					Rate: (4a)	0.82042180 (4b)				
Alfred	177,929,110 88,964,555	34,702,820		19.5037	6,951.00	5,702.75	4,590.50	1,112.25		Alfred
Allen	35,586,636	0			3,953.03	3,243.15	3,243.15			
Alma	44,513,176				290.00	237.92	237.92			
Almond	133,539,812 66,769,906	9,580,696		7.1744	4,781.00	3,922.44	3,641.03	281.41		Almond
Amity	140,638,634 70,319,317	21,593,983		15.3542	6,132.00	5,030.83	4,258.38	772.45		Belmont
Andover	144,409,158 72,204,579	23,440,108		16.2317	3,284.00	2,694.27	2,256.94	437.33		Andover
Angelica	152,688,388 76,344,194	23,105,613		15.1325	3,021.47	2,478.88	2,103.76	375.12		Angelica
Belfast	62,198,478				2,768.38	2,271.24	2,271.24			
Birdsall	20,890,898				1,646.50	1,350.82	1,350.82			
Bolivar	149,530,106 74,765,053	30,056,691	28,045,254 2,011,437	20.1008	3,298.44	2,706.11	2,162.16	543.95	507.55 36.40	Bolivar Richburg
Burns	93,529,800 46,764,900	10,725,554		11.4675	3,168.00	2,599.10	2,301.05	298.05		Canaseraga
Caneadea	84,336,991				8,442.18	6,926.15	6,926.15			
Centerville	39,343,030				4,481.40	3,676.64	3,676.64			
Clarksville	47,972,350				3,755.22	3,080.86	3,080.86			
Cuba	308,832,858 154,416,429	42,132,004		13.6423	7,509.00	6,160.55	5,320.11	840.44		Cuba
Friendship	63,748,437				3,518.05	2,886.28	2,886.28			
Genesee	58,893,181				4,788.33	3,928.45	3,928.45			
Granger	32,876,817				2,794.11	2,292.35	2,292.35			
Grove	37,931,848				3,070.00	2,518.69	2,518.69			
Hume	73,484,073				14,708.81	12,067.43	12,067.43			
Independence	67,214,797				2,976.88	2,442.30	2,442.30			
New Hudson	34,206,965				1,331.43	1,092.33	1,092.33			
Rushford	113,545,895				12,243.29	10,044.66	10,044.66			
Scio	67,170,594				6,224.60	5,106.80	5,106.80			
Ward	23,211,197				160.00	131.27	131.27			
Wellsville	489,119,752 244,559,876	130,548,434		26.6905	18,907.04	15,511.75	11,371.59	4,140.16		Wellsville
West Almond	24,207,863				400.50	328.58	328.58			
Willing	102,590,834				2,806.62	2,302.61	2,302.61			
Wirt	104,169,424 52,084,712	7,224,453		6.9353	3,725.28	3,056.30	2,844.34	211.96		Richburg
					141,136.56	115,791.51	106,778.39	9,013.12		

1,981,117,581 333,110,356

ATTACHMENT TO
RESOLUTION NO. _____

TO: THE TREASURER OF ALLEGANY COUNTY, NEW YORK

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 2018 to March 31, 2019

<u>TOWN</u>	<u>AMOUNT OF TAX</u>	<u>PAYABLE TO TOWN</u>	<u>PAYABLE TO VILLAGE</u>	<u>NAME OF VILLAGE</u>
	<u>4b</u>	<u>5</u>	<u>6</u>	
Alfred	5,702.75	4,590.50	1,112.25	Alfred
Allen	3,243.15	3,243.15		
Alma	237.92	237.92		
Almond	3,922.44	3,641.03	281.41	Almond
Amity	5,030.83	4,258.38	772.45	Belmont
Andover	2,694.27	2,256.94	437.33	Andover
Angelica	2,478.88	2,103.76	375.12	Angelica
Belfast	2,271.24	2,271.24		
Birdsall	1,350.82	1,350.82		
Bolivar	2,706.11	2,162.16	507.55	(Bolivar)
			36.40	(Richburg)
Burns	2,599.10	2,301.05	298.05	Canaseraga
Caneadea	6,926.15	6,926.15		
Centerville	3,676.64	3,676.64		
Clarksville	3,080.86	3,080.86		
Cuba	6,160.55	5,320.11	840.44	Cuba
Friendship	2,886.28	2,886.28		
Genesee	3,928.45	3,928.45		
Granger	2,292.35	2,292.35		
Grove	2,518.69	2,518.69		
Hume	12,067.43	12,067.43		
Independence	2,442.30	2,442.30		
New Hudson	1,092.33	1,092.33		
Rushford	10,044.66	10,044.66		
Scio	5,106.80	5,106.80		
Ward	131.27	131.27		
Wellsville	15,511.75	11,371.59	4,140.16	Wellsville
West Almond	328.58	328.58		
Willing	2,302.61	2,302.61		
Wirt	3,056.30	2,844.34	211.96	Richburg
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	115,791.51	106,778.39	9,013.12	

DATED: _____

Brenda Rigby Riehle, Clerk
Allegany County Board of Legislators

MORTGAGE TAX APPORTIONMENT - Rebate to Towns and Villages

For Period: October 1, 2018 - March 31, 20198

TOWNS	TOWN ASSESSMENT (1)	VILLAGE ASSESSMENT (2)		RATE FOR VILLAGE SHARE (3)	AMOUNT RETAINED BY COUNTY CLERK'S OFFICE FOR MORTGAGE TAX FEE (4a)	TOWN SHARE (5)	VILLAGE SHARE (6)		VILLAGES
Alfred	177,929,110 88,964,555	34,702,820		19.5037	1,248.25	1,004.79	243.46		Alfred
Allen	35,586,636				709.88	709.88			
Alma	44,513,176				52.08	52.08			
Almond	133,539,812 66,769,906	9,580,696		7.1744	858.56	796.96	61.60		Almond
Amity	140,638,634 70,319,317	21,593,983		15.3542	1,101.17	932.09	169.08		Belmont
Andover	144,409,158 72,204,579	23,440,108		16.2317	589.73	494.01	95.72		Andover
Angelica	152,688,388 76,344,194	23,105,613		15.1325	542.59	460.48	82.11		Angelica
Belfast	62,198,478				497.14	497.14			
Birdsall	20,890,898				295.68	295.68			
Bolivar	1,495,301,006 74,765,053	30,056,691	28,045,254 211,437	2.0101	592.33	412.09	180.24	178.97 1.27	Bolivar Richburg
Burns	93,529,800 46,764,900	10,725,554		11.4675	568.90	503.66	65.24		Canaseraga
Caneadea	84,336,991				1,516.03	1,516.03			
Centerville	39,343,030				804.76	804.76			
Clarksville	47,972,350				674.36	674.36			
Cuba	308,832,858 154,416,429	42,132,004		13.6423	1,348.45	1,164.49	183.96		Cuba
Friendship	63,748,437				631.77	631.77			
Genesee	58,893,181				859.88	859.88			
Granger	32,876,817				501.76	501.76			
Grove	37,931,848				551.31	551.31			
Hume	73,484,073				2,641.38	2,641.38			
Independence	67,214,797				534.58	534.58			
New Hudson	34,206,965				239.10	239.10			
Rushford	113,545,895				2,198.63	2,198.63			
Scio	67,170,594				1,117.80	1,117.80			
Ward	23,211,197				28.73	28.73			
Wellsville	489,119,752 244,559,876	130,548,434		26.6905	3,395.29	2,489.07	906.22		Wellsville
West Almond	24,207,863				71.92	71.92			
Willing	102,590,834				504.01	504.01			
Wirt	104,169,424 52,084,712	7,224,453		6.9353	668.98	622.58	46.40		Richburg
					25,345.05	23,311.02	2,034.03		
1,981,117,581	333,110,356								

MEMORANDUM OF EXPLANATION

Intro. No. _____
(Clerk's Use Only)

COMMITTEE: Ways and Means

DATE: May 15, 2019

RE: Appropriation of Insurance Recovery

Clerk of the Board Brenda Rigby Riehle requests a resolution accepting a check in the amount of \$2,258 from the New York Municipal Insurance Reciprocal (NYMIR) representing the cost, less a \$500 deductible, to repair our 2018 Ford SUV Police Interceptor (VIN #1FM5K8AR8JGB19459) assigned to the Sheriff's Office that was involved in a motor vehicle accident on April 10, 2019, at approximately 4:00 p.m.

The funds should be appropriated to CS1931.429 (Risk Retention – Uninsured Property Loss) with a like sum placed in revenue account CS1930.2680.00 (Insurance Recovery).

FISCAL IMPACT: None (Full Glass Coverage)

For further information regarding this matter, contact:

Brenda Rigby Riehle, Clerk of the Board

268-9220

MEMORANDUM OF EXPLANATION

For Acceptance of GRANTS

Ways and Means 5/15/2019 AMENDING RESOLUTION #60-19
 Reduced by \$ 5850 fed/state in the Appalachian Development Allocation line from \$29,350 to \$ 23,400
 (\$ 6,500 in total award which includes local share)

INTRODUCTION NO: _____
 (Clerk's use only)

Committee of Jurisdiction: Ways and Means Date: February 20, 2019

Explanation of Grant: (Please attach copy of grant application and award letter and/or renewal letter with original resolution # and list any future requirements of the grant after expiration.)

Seeking acceptance of:

Federal Transit Administration (FTA) Formula Grant funding for Rural Areas, Section 5311 for calendar years 2017 and 2018 (Resolution 64-17) through the New York State Department of Transportation (NYSDOT). The Formula Grants for Rural Area Program supports public transportation needs and fosters economic growth in 'non-urbanized' areas by:

- Enhancing access to health care, shopping, education, employment, public services, and recreation
- Assisting in the development and support of bus transportation
- Assisting in the maintenance, development, improvement and use of public transportation systems in rural areas
- Encouraging and facilitating the coordination of programs and services to ensure the most efficient use of funds

Explanation of Grant:

The Mass Transportation Capital Project that was approved to apply for in Resolution 64-17 is for capital projects that support the public transportation system, as more fully described by Schedule A attached to this MOE and includes:

- Buses
- Related Equipment
- Mobility Management

FISCAL IMPACT:

The following chart shows the total federal and state share, and the approved grant funding request for 2017 and 2018:

	2017	2017-18	Match	Local Share
Appalachian Development Allocation		23,400.00	10%	In-Kind
Capital: Buses (5)		322,794.00	10%	Contract/Operator
Capital: Related Equipment: Radio/Charging		143,847.00	10%	Contract/Operator
Capital: Mobility Management	286,177.00	292,815.00	10%	Contract/In-Kind
Total Federal and State Share Request	286,177.00	782,856.00		

Total grant: \$1,194.314

Total Local Share: \$ 118,781.00
 Local County Share: \$ 0.00

State Grant? Yes Revenue # 5630.3589 \$ 118,782.00
 Fed Grant? Yes Revenue # 5630.4589 \$ 950,251.00

This grant is a renewal of an existing grant funded program.

Grant Fiscal Year: Contract Period 1/1/2017 thru 12/31/2022

Obligation of County after grant expires: None. Will be expended over multiple county budget years.

Major benefits of accepting this grant are:

Public transportation helps everyone (commuters, families, students, senior citizens, persons with disabilities) live the American dream, as they seek to fulfill their personal and career goals, have access to health care, meet their daily needs and maintain a high level of transportation independence. Transportation is the backbone of a strong and prosperous economy, and investments in public transportation generate significant economic benefits. By having mobility services, Allegany County will:

- Enhance local rural economic growth in many ways, increasing the local customer base for a range of services
- Encourage economic and social activities and help create strong neighborhoods and a county that is economically stable, safe and productive
- Connect people with life's essential services.

For further information regarding this matter, contact:

Timothy Boyde, Allegany County Administrator (585) 268-9216

PROJECT AGREEMENT
SCHEDULE A Dated

PROJECT DESCRIPTION, FUNDING AND DEVELOPMENT SCHEDULE

Contractor/Grantee:

Allegany County

Comptroller's Contract #: C004104 Contract period: 1/1/2017 to 12/31/2022

AGREEMENT PURPOSE: Main Agreement Supplemental Schedule Administrative Correction

GENERAL PROJECT DESCRIPTION

Section 5311 Capital - 2018

PROJECT LOCATION/JURISDICTION or SERVICE AREA

Allegany County

PIN	Project	Award ID:	DOT Rev	Estimated Project Cost	Federal Share	Admin/Direct - **	%	*State Share	%	Local Share	%	Source State Approp	Project End Date	Useful Life
6796.08.301	2017-18 Purchase Communication Equip - (2) Base Radios	NY-2017-057-0	1	\$590	\$472	Admin	80	\$59	10	\$59	10	Omnibus	06/2019	10 yrs
6796.16.301	2017 Mobility Management	NY-2016-049-0	1	\$268,750	\$215,000	Admin	80	\$26,875	10	\$26,875	10	Omnibus	12/2018	N/A
6796.17.301	2017-18 Purchase Communication Equip - (11) Bus Radios	NY-2017-057-0	1	\$9,240	\$7,392	Admin	80	\$924	10	\$924	10	Omnibus	06/2019	10 yrs
6796.19.301	2017 Mobility Management	NY-2017-057-0	1	\$49,224	\$39,379	Admin	80	\$4,923	10	\$4,922	10	Omnibus	12/2018	N/A
6796.20.301	2018 Mobility Management	NY-2017-057-0	1	\$325,350	\$260,280	Admin	80	\$32,535	10	\$32,535	10	Omnibus	12/2018	N/A
6796.21.301	2017- 2018 ADTAP	NY-2017-057-0	1	\$32,500	\$26,000	Admin	80	\$3,250	10	\$3,250	10	Omnibus	12/2018	N/A
6796.22.301	2017-18 Purchase (5) D Replacement (Lot G) <30 Ft Buse	NY-2017-057-0	1	\$358,660	\$286,928	Admin	80	\$35,866	10	\$35,866	10	Omnibus	06/2019	5 yrs
6797.24.301	2017-17 Miscellaneous - Acquisition of (2) EVSEChargin	NY-2018-044-0	1	\$150,000	\$120,000	Admin	80	\$15,000	10	\$15,000	10	Omnibus	06/2019	12 yrs
Agreement Total:				\$1,194,314	\$955,451			\$119,432		\$119,431				

* With NYSDOT concurrence, the state shares may be interchanged among PINs within the Schedule and total State share

** If DOT-PAY is listed under the Admin/Direct column, then the Federal Dollars for that row is not included in the Federal Share of the Agreement.



Board of Legislators

County Office Building, Room 201
7 Court Street
Belmont, New York 14813
Phone: 585-268-9222

**Ways & Means Committee
May 15, 2019
Referrals from Other Committees**

Planning & Economic Development Committee

1. Employment & Training Director Reita Sobeck-Lynch is requesting permission to apply for the Cattaraugus Allegany Workforce Development Board Workforce Innovation and Opportunity Act (WIOA) Title 1 grant. This is to provide workforce preparation and development services to youth, ages 16 to 24 that are in or out of school. This application will include activities that help youth prepare for transition to post-secondary education and training; provide paid and unpaid work experience; education offered with and in the same context as workforce preparation activities and training for specific occupations; support services; and follow up services for not less than twelve months after completion of participation. This request is contingent on approval from the Planning & Economic Development Committee.

MEMORANDUM OF EXPLANATION

For Authorization to Apply for Grant

INTRODUCTION NO: _____

(Clerk's use only)

Committee of Jurisdiction: Planning & Economic Development

Date: 15 May 2019

Seeking authorization to apply for:

Cattaraugus Allegany Workforce Development Board
Workforce Innovation and Opportunity Act (WIOA) Title 1
Proposal to provide Youth Program Services

Explanation of grant application:

This is to provide workforce preparation and development services to Youth, ages 16-24 that are in or out of school. This application will include activities that help Youth prepare for transition to post- secondary education and training; provide paid and unpaid work experience; education offered with and in the same context as workforce preparation activities and training for specific occupations; support services; and follow up services for not less than twelve months after completion of participation.

FISCAL IMPACT:

Total COUNTY SHARE of grant: None

Local County share: None _____

State Grant? No Revenue: # **CD16410.4701.00** \$ 183,292

CD16411.4701.00

CD16412.4701.00

This grant is _____ renewal of existing grant funded program or a X new grant fund program.

Grant Fiscal Year: July 1, 2019-June 30, 2020 (apply annually for renewal through June 30, 2022)

Obligation of County after grant expires: None

Major benefits of applying for this grant are:

This grant will fund our year round Youth Program Services and without these funds we will not provide Workforce Innovation and Opportunity Act Youth Program Services.

Department Head Signature: _____