WAYS AND MEANS COMMITTEE
AGENDA
March 12, 2018

1. Approval of Minutes
   - February 21, 2018
   - February 26, 2018

2. Joseph Budinger, Real Property Tax Director
   - 480b Forest Exemption Proposal

3. Brenda Rigby Riehle, Clerk of the Board
   - Acceptance of Insurance Check

4. Timothy Boyde, County Administrator
   - Raise the Age Memorandum of Understanding Draft Agreement

5. Referrals from Committees

6. Approval of Audit

7. Legislative Expenses

8. Old Business

9. New Business

10. Questions from the Media

11. Good of the Order

12. Adjournment
RESOLUTION OPPOSING GOVERNOR CUOMO’S PROPOSAL CONTAINED IN THE 2018 BUDGET REVIEW BILL TO AMEND LAWS REGARDING THE CURRENT 480 & 480-A FOREST EXEMPTION AND TO ADD A NEW 480-B TAXATION OF FOREST LAND UNDER A FOREST PRACTICE PROGRAM OR FOREST CERTIFICATION PROGRAM KNOWN AS THE EMPIRE FORESTS FOR THE FUTURE INITIATIVE

WHEREAS, New York State currently has two forest exemptions, 480 Forest and Reforested Lands & 480-a Taxation of Forest Land, which are currently administered by each local municipality and its local assessors; and

WHEREAS, the Governor’s 2018 Budget Review Bill proposes to add an additional 480-b Taxation of Forest Land under a Forest Practice Program or Forest Certification Program; and

WHEREAS, the proposal grants a 70% reduction of the assessed value on eligible land under the Forest Certification Program and a 40% reduction of the assessed value on eligible land under the Forest Management Practice Plan; and

WHEREAS, this proposal severely lowers the qualifications for an approved forest stand; and

WHEREAS, the proposal has the potential to dramatically reduce the taxable value of local taxing jurisdictions; and

WHEREAS, local municipalities should be reimbursed for the full loss of the tax base, not the proposed above 1%; and

WHEREAS, the proposal includes the provision that the annual certification of the commitment to continued forest crop production will no longer be made to the Department of Environmental Conservation but instead will be filed with the local assessor, representing a shift in statutory duties that constitutes an unfunded mandate, and

WHEREAS, this proposal should be a local option to municipalities,

NOW, THEREFORE, BE IT RESOLVED, that the Allegany County Legislature is opposed to Governor Cuomo’s proposal contained in the 2018 Budget Review Bill to amend laws regarding the current 480 and 480-a Forest Exemptions and to add a new 480-b Taxation under a Forest Practice Program or Forest Certification Program known as The Empire Forests for the Future Initiative; and

BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to Governor Andrew Cuomo, Senator Catharine M. Young, Assemblyman Joseph M. Giglio, Senate Majority Leader John Flanagan, and the New York State Association of Counties.
MEMORANDUM OF EXPLANATION

COMMITTEE: Ways and Means
DATE: March 12, 2018

RE: Appropriation of Insurance Recovery

Clerk of the Board Brenda Rigby Riehle requests a resolution accepting a check in the amount of $55,082.98 from New York Municipal Insurance Reciprocal (NYMIR) representing the cost, less a $500 deductible, to replace equipment that was damaged as a result of a power surge at the Jail and Public Safety Facility on January 14, 2018.

The funds should be appropriated to CS1931.429 (Risk Retention – Uninsured Property Loss) with a like sum placed in revenue account CS1930.2680.00 (Insurance Recovery).

FISCAL IMPACT: $500 Deductible

For further information regarding this matter, contact:

Brenda Rigby Riehle, Clerk of the Board 268-9220
Human Services Department

1. Public Health Director Lori Ballengee is requesting a resolution allowing Environmental Facilities Corporation (EFC) to execute a grant agreement whereby Allegany County can receive up to $75,000 for eligible septic system repairs and/or replacement within designated geographic areas. This grant is provided from the historic $2.5 billion Clean Water Infrastructure Act of 2017. The agreement establishes the terms and conditions under which the County may seek a disbursement from the Fund to reimburse property owners up to 50% of the eligible costs of eligible septic system projects, up to a maximum of $10,000 per project. The County Treasurer has established revenue account A8120.3489.DECAid – DEC State Aid – DEC Grant Sewage Collections Systems.

2. Public Health Director Lori Ballengee is requesting a resolution to accept and appropriate Cost of Living Adjustment (COLA) money for the Family Planning Program for the 2018 budget year. The funding from the COLA money will be utilized to purchase HIV controls and Hepatitis C Virus test kits. Additionally, outreach items, which will be branded with the family planning program contact information, will be purchased and distributed to target populations at local and regional venues throughout the County. The funds should be appropriated as follows:

Appropriation:  
A4035.408 (Public Health – General Supplies)  $3,376

Revenue:  
A4035.3450.00 (State Aid – Public Health)  $3,376

3. Social Services Commissioner Vicki Grant is requesting permission to fill one full-time Senior Caseworker and all subsequent positions including hiring from the outside (AFSCME, Grade 17, Step: Base – Step 7) as a result of a resignation. This position is responsible for ensuring the safety, health, and welfare of children. The annual salary for this position is estimated between $39,621 and $49,746 with benefits estimated at 48 percent. This position is funded 35.57 percent with County funds, 21.89 percent with State funds, and 42.54 percent with Federal funds.

Public Safety Committee

1. Emergency Management and Fire Director Jeff Luckey is requesting a resolution re-appropriating unspent funds in the amount of $38,732 from the 2017 Homeland Security Grant Project #: SH15-1001-D00SHSP, Contract #: C969150. The funds should be appropriated as follows:

Appropriation:  
A3656.207 (Homeland Security – Emergency Service Equip.)  $37,500
A3656.402 (Mileage – Transportation to approved trainings)  $ 500
A3656.405 (Conference Expenses)  $ 448
A3656.416 (Homeland Security – Emergency Service Telephone)  $ 284
Total:  $38,732

Revenue:  
A3656.3306EM15 (Homeland Security – State Aid)  $38,732
2. The Sheriff’s Office is requesting a resolution to accept and appropriate funds in the amount of $174,590 received for the 2018 NYS Public Safety Answering Points (PSAP) Grant. The Sheriff’s Office also requests Capital Account H3030 be established for the appropriation of funds that follow:

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th>Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>H3030.200 (2018 NYS PSAP Grant)</td>
<td>$174,590</td>
</tr>
</tbody>
</table>

Revenue:

<table>
<thead>
<tr>
<th>Revenue:</th>
<th>Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>H3030.3097.00 (State Aid)</td>
<td>$174,590</td>
</tr>
</tbody>
</table>

These funds will be used to update much needed electronic equipment in the 911 center including a portion ($140,000) of the Computer Aided Dispatch (CAD) system that was previously approved for purchase by Resolution No. 180-17 as well as continuing education equipment for the center.

3. The Sheriff’s Office is requesting a resolution to accept and appropriate funds in the amount of $958,841 received for the 2017-2018 Statewide Interoperable Communication (SICG) Grant. The Sheriff’s Office also requests Capital Account H3027 be established for the appropriation of funds that follow:

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th>Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>H3027.200 (2017-2018 SICG Grant)</td>
<td>$958,841</td>
</tr>
</tbody>
</table>

Revenue:

<table>
<thead>
<tr>
<th>Revenue:</th>
<th>Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>H3027.3097.00 (State Aid - Capital)</td>
<td>$958,841</td>
</tr>
</tbody>
</table>

These funds will be used to continue enhancing the 911 Public Safety Radio Communications. The Sheriff’s Office anticipates spending these funds on radio equipment for towers, system engineering, and to license additional 911 frequencies.

Public Works Committee

1. Public Works Superintendent Guy James is requesting permission to fill the Deputy Superintendent II (Non-Union, Grade 10) position. Filling this position will enable the department to have a smooth management transition with the upcoming anticipated retirement of the Public Works Superintendent in 2019. This person will be part of the management team leading the department in the future. The annual salary of this position is estimated between $51,670 and $71,514 with benefits estimated between $23,096.49 and $31,966.76. This position is funded 100 percent with County dollars and has been included in the 2018 Budget.

2. Public Works Superintendent Guy James is requesting permission to fill their Seasonal Laborer positions. These positions are necessary to augment the workforce during the summer months and will perform menial tasks that will allow full-time employees to perform other duties. These employees are County residents that are either college bound or already college students. The 2018 budgeted summer help is as follows:

<table>
<thead>
<tr>
<th># Employed</th>
<th>Budget</th>
</tr>
</thead>
</table>
| A1620
Buildings and Grounds | 3 | $17,472 |
| A3152
Jail Buildings and Grounds | 1 | $5,824 |
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Quantity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>D5110</td>
<td>County Road</td>
<td>10</td>
<td>$58,240</td>
</tr>
<tr>
<td>DM5130</td>
<td>Road Machinery</td>
<td>1</td>
<td>$5,824</td>
</tr>
<tr>
<td>A8160</td>
<td>Solid Waste</td>
<td>2</td>
<td>$11,648</td>
</tr>
<tr>
<td>D5020</td>
<td>Engineering</td>
<td>2</td>
<td>$11,648</td>
</tr>
<tr>
<td></td>
<td><strong>Total:</strong></td>
<td><strong>19</strong></td>
<td><strong>$110,656</strong></td>
</tr>
</tbody>
</table>
MEMORANDUM OF EXPLANATION
For Authorization to Apply for Grant

INTRODUCTION NO: ____________________________
(Clerk’s use only)

Committee of Jurisdiction: Human Services          Date: March 7, 2018

Seeking authorization to apply for:

Septic System Replacement Program

Explanation of grant application:

Environmental Facilities Corporation (EFC) would like to execute a grant agreement whereby Allegany County can receive up to $75,000 for eligible septic system repairs and/or replacement within designated geographic areas. This grant is provided from the historic $2.5 billion Clean Water Infrastructure Act of 2017. The agreement establishes the terms and conditions under which the County may seek a disbursement from the Fund to reimburse property owners up to 50% of the eligible costs of eligible septic system projects, up to a maximum of $10,000 per project.

FISCAL IMPACT:

Total County Share of grant: $0.00

Local county share: $0.00

State Grant? Yes

Revenue: A8120.3489.DEC State Aid – DEC Grant Sewage Collections Systems: $75,000

This grant is renewal of existing grant funded program or a new grant fund program.

Grant Fiscal Year: 2018 – 2022

Obligation of County after grant expires: None

Major benefits of applying for this grant are: This grant will provide County residents the opportunity to repair or replace failing or substandard septic systems with 50% reimbursement up to $10,000 per project within the designated geographic areas.

For further information regarding this matter, contact:

Tyler Shaw, Environmental Health Director        x9254
Lori Ballengee, Public Health Director           x9247
MEMORANDUM OF EXPLANATION
For acceptance and budgeting of GRANTS

INTRODUCTION NO: ____________________
(Clerk's use only)

Committee of Jurisdiction: Human Services Date: March 7, 2018

Explaination of Grant:

Family Planning

The Health Department requests a resolution to accept and appropriate Cost Of Living Adjustment (COLA) money for the Family Planning Program for the 2018 Budget year.

Revenues $3,376.00
  A4035.3450.00 State Aid-Public Health Other $3,376.00

Appropriations $3,376.00
  A4035.408 General Supplies $3,376.00

The funding from the COLA will be utilized to purchase HIV controls and Hepatitis C Virus test kits. Additionally outreach items, which will be branded with the family planning program contact information, will be purchased and will be distributed to target populations at local and regional venues throughout the County.

FISCAL IMPACT:

Total grant: $3,376.00
Local county share: $0.00

State Grant? X Revenue # A4035.3450.00 $3,376.00
Federal Grant? ___ Revenue # $ __________

If Federal, please list Federal Catalog of Federal Domestic Assistance (CFDA) number: 93.994 (10% Fed-MCHBG), 93.217 (20% Title X)

This grant is X renewal of existing grant funded program or ___ new grant fund program.

Grant Fiscal Year – 17/18
Obligation of County after grant expires: None
Major benefits of accepting this grant are: Fund the purchase of program supplies and outreach items.

For further information regarding this matter, contact:
David Rahr, Department of Health Accountant x9261
Lori Ballengee, Public Health Director x9247
Request to Fill Position Form

Date: __3/7/18__ Committee of Jurisdiction: __Human Services__

Request to Fill: Title of Position: __Senior Caseworker (result of a resignation)__
Dept.: __Social Services__

Will any positions be eliminated? __NO__
If yes, which position(s): ____________

This position is an:
Existing position? __x__ Newly Created Position? ______
Created by Resolution #: ____________

This position will be:

This position will be:
Non Union? ____x__ Union? __ ________ covered by the ________AFSCME bargaining unit.

Grade: __17__ Step: __Base – Step 7__ Hourly pay rate: $21.7698 - $27.3329
Annual salary of position: $39,621 – $49,746
Cost of benefits for position: __48%

Does position support a mandated program/grant? yes__ Name of program: __Child Welfare__

Source of funding for position: 35.57% County 21.89% State 42.54% Federal

Source of funding for benefits: 35.57% County 21.89% State 42.54% Federal

Amount in 2018 year’s budget for this position: $44,014 - $51,446

Rationale justifying the need to fill this position at this time. Please include in your rational where applicable:

1. The specific duties that cannot be accomplished by another employee. Responsible for ensuring the safety, health and welfare of children.

2. The goals your organization will not be able to accomplish as a result of not filling this position. Ability to meet state and federal requirements by having payments out on time.

3. The funding available to fill the position from external sources. 42.54% federal funding 21.89% state funding

4. The benefit to the County generated by this specific position. Ability to meet state and federal requirements.

Department Name: ___________________________ Date: ____________

County Administrator Authorization: ___________________ Date: ____________

Approved by the Ways and Means Committee on _____________________ Pursuant to Resolution No. 146-03
Form Amended September 27, 2016
MEMORANDUM OF EXPLANATION

For Re-Appropriation of Grant Funds

INTRODUCTION No. ____________________________

(Clerk’s Use Only)

Committee of Jurisdiction: PUBLIC SAFETY

DATE: 3/07/2018

Explanation of Grant:

(Please attach copy of grant application and award letter and/or renewal letter with original resolution # and list any future requirements of the grant after expiration)

Resolution needed for:
REAPPROPRIATION OF GRANT MONEY NOT SPENT IN 2017 – OVERLAPPING GRANT FISCAL YEAR

Project #: SH15-1001-D00 SHSP
Contract #: C969150

EXPENSES: ($38,732)

A 3656 2.07 Homeland Security-Emerg Serv Equipment (Equipment) $ 37,500
A 3656 4.02 Mileage / Transportation (Mileage to approved trainings) $ 500
A 3656 4.05 Conference Expenses $ 448
A 3656 4.16 Homeland Security -Emerg Serv Telephone (Sustain Director's Cell Phone) $ 284

$38,732

REVENUE: ($38,732)

A 3656.3306 EM15 Homeland Security State Aid – HS $ 38,732

FISCAL IMPACT: Total Grant: $52,500 (this MOE represent the unspent balance of grant)

Local County Share: $ 0

State Grant? _____ Revenue # ___________________________ $ __________

Federal Grant? Y Revenue # A-3656 3306.EM15 $ 38,732

If Federal, please list Federal Catalog of Federal Domestic Assistance (CFDA) Number 97 - 067

This Grant is renewal of existing grant funded program or _____ new grant fund program or X REAPPROPRIATION OF GRANT MONEY NOT SPENT IN 2017.

Initial Contract Period- 9/1/2015 to 8/31/2018
Grant Fiscal Year – 2017-2018
DHSES # WM15969150

Obligation of County after grant expires: NONE

REFER TO ORIGINAL ACCEPTANCE OF THIS GRANT#C969150 BY:

RESOLUTION #270-15 DATED: December 15, 2015

Major benefits of accepting this grant are:

REAPPROPRIATION NECESSARY TO SPEND REMAINING GRANT FUNDS.

Department Head Signature ____________________________________________
MEMORANDUM OF EXPLANATION
For acceptance and budgeting of GRANTS

INTRODUCTION NO: ____________________________ (Clerk’s use only)

Committee of Jurisdiction: Public Safety
Refer to: Ways & Means

Date: March 7, 2018

Explanation of Grant:
(please attach award letter and/or renewal letter with original resolution # and list any future requirements of the grant after expiration)

2018 NYS Public Safety Answering Points Sustainment Grant  PSAP  $174,590  Contract # n/a

The Sheriff’s Office is requesting the acceptance and the establishment of a capital project for the appropriation of the New York State 2018 Public Safety Answering Points Sustainment Grant (PSAP). This grant has been awarded yearly in the amount of $10M shared throughout 57 counties and the City of New York. Allegany Counties share is $174,590.

These monies will be used to update much needed electronic equipment in the 911 Center, including a portion ($140,000) of the Computer Aided Dispatch (CAD) system that was previously approved for purchase by Resolution 180-17 and continuing education equipment for the center.

FISCAL IMPACT: Total Grant: $174,590
                  Local County Share: $0.00

State Grant? X  Revenue #  H 3030.3097.00 St Aid - Capital $174,590

Federal Grant _____ Revenue # ______________________ $

if Federal, please list Federal Catalog of Federal Domestic Assistance (CFDA) number _____ - ________

TO BE BUDGETED FOR 2018

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Revenue</th>
<th>$174,590</th>
</tr>
</thead>
<tbody>
<tr>
<td>H 3030.200</td>
<td>H 3030.3097.00 St Aid</td>
<td>$174,590</td>
</tr>
</tbody>
</table>

X This grant is a renewal of an existing grant funded program.

X This is a new grant fund program.  Grant Fiscal Year: January 2018 – December 2018

Obligation of County after grant expires:
County to maintain equipment purchased through this grant.

For further information regarding this matter please contact:
Sheriff Rick Whitney (585) 268-9797
Lt. Shawn Grusendorf (585) 268-9792
MEMORANDUM OF EXPLANATION
For acceptance and budgeting of GRANTS

INTRODUCTION NO: ___________________(Clerk’s use only)

Committee of Jurisdiction: Public Safety
Refer to: Ways & Means

Date: March 7, 2018

Explanation of Grant:
(please attach award letter and/or renewal letter with original resolution # and list any future requirements of the grant after expiration)

2017-18 Statewide Interoperable Communication Grant SICG $ 958,841 Contract # n/a

The Sheriff’s Office is requesting the acceptance and the establishment of a capital project for the appropriation of the New York State 2017 -2018 Statewide Interoperable Communications Grant (SICG). This grant has been awarded yearly in the amount of $ 45M shared throughout 57 counties and the City of New York. Allegany Counties share is $ 958,841.

These monies will be used to continue enhancing our 911 Public Safety Radio Communications. We anticipate spending these funds on radio equipment for towers, system engineering and to license additional 911 frequencies

FISCAL IMPACT:

Total Grant: $958,841
Local County Share: $0.00

State Grant? X  Revenue # H 3027.3097.00 St Aid - Capital $ 958,841

Federal Grant _____ Revenue # ________________ $

if Federal, please list Federal Catalog of Federal Domestic Assistance (CFDA) number _____ - ________

TO BE BUDGETED FOR 2018

Appropriation
Revenue

H 3027.200 $ 958,841
H 3027.3097.00 St Aid $ 958,841

This grant is a renewal of an existing grant funded program.

This is a new grant fund program.

Grant Fiscal Year: January 2018 – December 2018

Obligation of County after grant expires:
County to maintain equipment purchased through this grant.

For further information regarding this matter please contact:
Sheriff Rick Whitney (585) 268-9797
Lt. Shawn Grusendorf (585) 268-9792
Request to Fill Position Form

Date: 12/06/17  Committee of Jurisdiction: Public Works

Request to Fill: Title of Position: Deputy Superintendent  
Dept.: Public Works

Will any positions be eliminated? No
If yes, which position(s):

This position is an:
Existing position? X  Newly Created Position?  Created by Resolution #:

This position will be:
Full Time? X  Part Time?  Permanant?  Temporary?

This position will be:
Non Union? X  Union?  covered by the _______ bargaining unit.

Grade: 10  Step:  Hourly pay rate: (2017 Rates)
Annual salary of position: $51,670.00 - $71,514.00
Cost of benefits for position: $23,096.49 - $31,966.76

Does position support a mandated program/grant?  Name of program:

Source of funding for position: 100 % County  % State  % Federal  % Other

Source of funding for benefits: 100 % County  % State  % Federal  % Other

Amount in 2018 year's budget for this position: 100%

Rationale justifying the need to fill this position at this time. Please include in your rational where applicable:

1. The specific duties that cannot be accomplished by another employee.
   Filling this position will enable the department to have a smooth management transition with the upcoming anticipated retirement of the Public Works Superintendent in 2019. This person will be part of the management team leading the department in the future.

2. The goals your organization will not be able to accomplish as a result of not filling this position.
   Filling this position will enable the department to have a smooth management transition with the upcoming anticipated retirement of the Public Works Superintendent in 2019. This person will be part of the management team leading the department in the future.

3. The funding available to fill the position from external sources.
   none

4. The benefit to the County generated by this specific position.
   Filling this position will enable the department to have a smooth management transition with the upcoming anticipated retirement of the Public Works Superintendent in 2019. This person will be part of the management team leading the department in the future.

Department Name:  
County Administrator Authorization:  

Date: 12/6/17  
Date: 11-27-2017

Approved by the Ways and Means Committee on  

Pursuant to Resolution No. 146-03  
Form Amended September 27, 2017
SEASONAL EMPLOYEES

Seasonal employees are critical and a vital part of the Department’s operation. These employees are County Residents that are either college bound or are already college students and they provide literally "extra hands" to supplement our decreasing full time work force.

Minimum Wage $10.40

2018 SUMMER HELP BUDGETED AS FOLLOWS

14 X 40 HOURS X $10.40 PER HOUR $5,824
Maximum 14 weeks worked

<table>
<thead>
<tr>
<th># Employed</th>
<th>BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>A1620</td>
<td>3</td>
</tr>
<tr>
<td>BUILDINGS AND GROUNDS</td>
<td></td>
</tr>
<tr>
<td>A3152</td>
<td>1</td>
</tr>
<tr>
<td>JAIL BUILDINGS &amp; GROUNDS</td>
<td></td>
</tr>
<tr>
<td>D5110</td>
<td>10</td>
</tr>
<tr>
<td>COUNTY ROAD</td>
<td></td>
</tr>
<tr>
<td>DM5130</td>
<td>1</td>
</tr>
<tr>
<td>ROAD MACHINERY</td>
<td></td>
</tr>
<tr>
<td>A8160</td>
<td>2</td>
</tr>
<tr>
<td>SOLID WASTE</td>
<td></td>
</tr>
<tr>
<td>D5020</td>
<td>2</td>
</tr>
<tr>
<td>ENGINEERING</td>
<td></td>
</tr>
<tr>
<td>TOTAL OF 19 SEASONAL</td>
<td></td>
</tr>
</tbody>
</table>
SEASONAL EMPLOYEES (“Summer Help”)

Over the course of many years, seasonal employees have proven to be a critical part of the Department’s operation. Seasonal employees are county residents who are either college bound or are already enrolled in college. Seasonal Employees provide the “extra hands” necessary to support the decreasing number of our full time staff during our busiest time of year.

Depending on location assigned, typical job duties may include painting, landscaping, cleaning, custodial work, work zone flagging, road side and structure surveying, washing equipment, basic preventive maintenance of equipment, and computer data entry.

Summer Help Budget

2018 Minimum Wage: $10.40

14 wks. x 40 hrs. / week x $10.40 per hr. $5,824
Minimum 14 weeks worked

<table>
<thead>
<tr>
<th></th>
<th># Employed</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>A1620 Buildings and Grounds</td>
<td>3</td>
<td>$17,472</td>
</tr>
<tr>
<td>A3152 Buildings and Grounds, Jail</td>
<td>1</td>
<td>$5,824</td>
</tr>
<tr>
<td>D5110 County Road</td>
<td>10</td>
<td>$58,240</td>
</tr>
<tr>
<td>DM5130 Road Machinery</td>
<td>1</td>
<td>$5,824</td>
</tr>
<tr>
<td>A8160 Solid Waste</td>
<td>2</td>
<td>$11,648</td>
</tr>
<tr>
<td>D5020 Engineering</td>
<td>2</td>
<td>$11,648</td>
</tr>
<tr>
<td>Total Seasonal Employees</td>
<td>19</td>
<td>$110,656</td>
</tr>
</tbody>
</table>

Road Machinery and County Road
All four Highway District Shops are given 2 Seasonal Employees each; the Friendship Shop gets 3.