1. Approval of Minutes
   - August 16, 2017

2. Craig Clark, Economic Development/Industrial Development Agency
   - Monthly Report

3. H. Kier Dirlam, Planning Director
   - Monthly Report

4. Gretchen Hanchett, GACCC Executive Director
   - Monthly Report

5. Reita Sobeck-Lynch, Employment & Training Director
   - Monthly Report

6. Old Business

7. New Business

8. Good of the Order

9. Adjournment
September 2017 Report

- Continue to work with developers on Crossroads project that will include a hotel, restaurant, and truck stop. Anticipating Spring 2018 construction start.
- Waterline progressing with Friendship and engineers for Crossroads project with biweekly meetings. Anticipating Spring 2018 construction start.
- Park and Ride at the Crossroads Center work ongoing with completion planned by Oct 31st.
- New marketing includes being in three Expansion Solutions Magazine ads with the next issue focusing on manufacturing.
- Programmatic Solutions continues with having 500,000 Impressions over a 4 month run with custom audience targeting optimization. The goal is to develop leads through targeted banners linked to site searches driving to the Allegany Website pages. Website landing pages have been developed for the audience that sees the new targeted banners with a new Allegany County brochure.
- Finalizing some sketches for potential industrial sites in the county to be used in the marketing effort.
- Continuing to work with site selectors on targeting advanced manufacturing, food production, distribution, and ceramic & glass industry companies.
- We continue responding to notices from Invest Buffalo Niagara when they are looking for property and leads for companies that want to reside in Western NY.
- Attended two Invest Buffalo Niagara meetings including a board meeting. Invest Buffalo Niagara will be responding regionally to Amazon RFP on a new facility with up to 50,000 employees.
- Continuing to develop the list of potential buildings and land for development in the county.
- Leading the Economic Development Committee and on the Strategic Planning Committee for Incubator Works.
- November 14th Incubator works will host a 30th anniversary in the Alfred incubator with the Greater Allegany Chamber of Commerce invited to cohost.
- GE Lufkin facility donation paperwork is almost finalized by Allegany County IDA lawyer and will be signed soon.
- ACIDA has finalized details with a regional company for the GE Lufkin facility and is ready for signing.
- Planning for a downtown Revitalization Initiative grant for Alfred using a subgroup of the Allegany County Economic Development Committee to develop a program to better engage students and alumni at the three colleges regarding employment and economic development in Allegany County.
• Final application has been accepted for the Economic Development Authority (EDA) the Bioenergy Development and Commercialization Center (BDCC) $3.25 million grant and funds are allocated to the project pending final grant approval.
• SIEMENS business units including energy, building systems and Project Lifecycle Management (PLM) software continue to discuss partnering on the BDCC project and University partnerships.
• Attending the International Economic Development Council meeting in Toronto, Canada September 17th-20th, 2018.
• Attending Site Selectors Guild meeting in Seattle, Washington from September 25th-29th, 2017.
• Next Allegany County Economic Development Steering Committee meeting is October 3rd, 2017.

Summary: GE Lufkin project still a priority.
BDCC progressing.
Hotel developers progressing.
Economic development plan is being implemented.

Summary: Updated marketing to obtain leads.
GE Lufkin project still a priority.
BDCC progressing.
Hotel developers progressing.
Economic development plan is being implemented.
For the September 20, 2017 meeting of the Planning and Economic Development Committee
Here are a few items that have occurred in the last month or status updates on major projects:

1. Planning:
   A. **Broadband Project:** The project is financially completed. All paperwork will have been submitted by the time of this meeting. This project completion has been taking the majority of our time.
   B. **Park & Ride:** The Contractor is in full construction mode. Binder Coat is tentatively scheduled for the new lot on September 22\(^{nd}\) pending weather. Contractor indicates that completion is still scheduled for October 31\(^{st}\), 2017.
   C. **Hazard Mitigation Plan:** The plan has been sent to NYS for their review. If NYS and FEMA review moves along we intend to complete the approval of the plan before the end of December. The draft document can be reviewed at: [http://www.alleganycountyhmp.com/](http://www.alleganycountyhmp.com/)
   D. **Shared-Services:** Staff attended the fourth countywide session on the Governor’s Shared Services program operated by the County Administrator with the Towns and Villages. The next work session is scheduled for next week September 26\(^{th}\).
   E. **GIS:** Staff continues to provide maps on request to various departments and individuals as requested.

Sincerely, H. Kier Dirlam - DIRECTOR - OFFICE OF PLANNING
Tourism Report

Gretchen Hanchett
9/17

Tourism: Many of the same long-term projects moving forward.

Ongoing Tourism Projects and GACCC

- The Watchable Wildlife Tourist on the river and more... The growing tourism market! The Watchful wildlife program continues to move forward with developing a committee to include DEC, AU GRW and more to work with a framework to bring tourist to enjoy Allegany county’s natural beauty and outdoor recreation. **Ongoing. This project is on hold until summer and fall events end.**

- Tourism packages; Starting to work with businesses to put together packages to making visiting Allegany County easier for our visitors. Also, will be added to the tourism website.

- Solar powered Wireless Network tourism project. (Wildlife & event program) The camera has been set up at Pioneer oil days and the Andover 4th parade, Allegany County Fair, Main Street festival, Balloon rally, and Deer watching. The camera will be set up at the Garlic Festival and Ridge Walk. **Ongoing**

- The 2018 AC Travel guide update and design. **(Ongoing)**

- Working with Livingston Co., Wy. Co., Rochester, GRW and Genesee river group on a project supporting the development of a Genesee River guide for the full length of the river. Looking into doing a full river event within a couple of years. **Ongoing**

- GACCC Internship resource brochure

Advertising

- Advertising August 2017
  - Jazz, full page
  - Radio
  - Web
  - Billboard
  - Alfred Business Guide
  - Southwestern Association of Volunteer Firemen
  - Chautauqua Star, half page
  - Civil War Weekend Sponsorship
  - Radio
  - Web
  - Billboard

- Advertising September 2017
  - Jazz, full page
  - Letchworth Guide, Banner Page
  - Explore New York, full page
  - Garlic Festival Program, half page
  - I86 Guide, half page
  - Advertising October 2017
  - Jazz, full page
  - Guestquest, print and web
  - Snowmobile Web Map
  - Radio
  - Web
  - Billboard
Attended events

- Erie Fair 8/9/17 through 8/20/19 (AC covering 9 shifts)
- Rushford Labor Day Celebration 9/2/17 through 9/4/17
- Swain Swamp Stomp & Obstacle Course 9/9/17
- Wellsville Fun Fair 9/9/17
- Cuba Garlic Festival 9/16/17 through 9/17/17

Website: We continue to update and revise the Tourism Website  www.discoveralleganycounty.com

Future Events & Much more coming... check out the website calendar  www.discoveralleganycounty.com

- Wellsville Art Association “Featured Artist Show” 8/21/17 through 9/19/17
- Civil War reenactment in Angelica 9/22/17- 9/24/17
- Legislative Breakfast 9/22/17
- GACCC Education council meeting 9/18/17
- Manufacturing Council Tour Klein Cutlery LLC 9/28/17
- Ridgewalk

Economic Development Team efforts: Support efforts/projects where needed.

Respectfully submitted  Gretchen
Gretchen Hanchett, Executive Director/ Tourism Coordinator
Greater Allegany County Chamber of Commerce & Allegany County Tourism
(W) 585-268-5500 (C) 585-610—9529  ghanchett@alleganychamber.org  www.discoveralleganycounty.com
Front Door Traffic: 615

Employment: Customers found 4 part-time and 4 full time jobs at 8 different businesses.

Unemployment: 16 new unemployment claims opened~ 1 fired; quit; 14 layoffs (seasonal and various occupations)
July Rates: Allegany County 6.4%; NYS 4.9% and US 4.6%

DSS: July data 659 Services provided: Family Assistance~142; Safety Net Family~5; Safety Net~211; SNAP~301
Safety Net Employment Assessment Class: 17 assessed; 14 denied; 5 completed; 1 exempt and 1 re-applied for assistance.
Non- Custodial Parent (NCP) Program, support collection: 31 active participants, 15 employed and 1 receiving unemployment benefits.

WIOA Youth Program: Working with 21 Youth and 17 are enrolled in WIOA. 1 started a work experience, 1 seeking training and provided outreach to 29 of our youth customers.

Summer Youth Employment Program (SYEP): 60 youth at 39 worksites and 2 remain until 9/29/17.

Training: August 2017: 2 in training for Dental Assisting and 1 CDL-B. 1 completed Medical Office Assisting and is employed at a local hospital. There were 9 inquiries for training.

Trade Act: Outreach services were provided to 10 customers and 5 are enrolled in training and 1 completed training and received his CDL-A license. We are assisting 2 with job search and relocation. 1 customer obtained a job and relocated.

Veterans: 7 Veterans utilized our service for assistance with job search, SNAP registration and Department of Labor services.

Business Services: 2 new business contacts and 80 services provided to 39 businesses for job listings and follow up, matching, referrals, youth work experience, SYEP and skills testing. 31 TABE tests were administered.

Respectfully submitted,
Reita Sobeck-Lynch, MPH
Director