

## 2014 Annual Report

The Department of Social Services was again successful in staying under requested local share with an unused funds figure of \$1,104,231. The financial challenges that the department faces are many with the ever increasing services that we must supply to the public, while holding the cost to the tax payers of the county to a minimum.

Average monthly caseload changes from 2013 showed a 6.9% decrease in Public Assistance cases, while Medicaid and Supplemental Assistance Nutrition Program (SNAP) showed minimal change. The full swing of mandatory Medicaid Managed Care has phased out Family Health Plus program in the state's redesign of Health Care delivery to Medicaid persons. Services caseloads showed an increase of 5.55%.

DSS continues to improve our service delivery methods, improve efficiencies, and provide training to our dedicated staff so that we may provide the best service possible.

We work toward preserving families, protecting individuals, and promoting self-sufficiency. We are fortunate to have an excellent Leadership Team and a qualified, effective, professional dedicated staff.

Local Share Percentages		Fiscal Summary	
ADM	3.17%	Direct Expense	\$30,157,806
DAYCAE	.77%	Total Revenue	\$16,669,080
POS	63.49%	County share	\$13,488,726
MA	96.60%	Budget	\$33,783,346
TANF	27.18%	Budget Local Share	\$14,592,956
CW	24.92%		
SN	58.65%	Unused funds	\$ 1,104,231
HEAP	-0.17%		
EAA	53.24%		

If the Medicaid Budget line was not in the Social Services Budget, Local Share would run at 17.29 percent or \$10,076,415 less.

Vicki L. Grant, MSW  
Commissioner