

## **BUDGET COMMITTEE**

**April 17, 2019**

**Committee Members Present:** P. Curran, P. Stockin, J. Burdick, D. Fanton, J. Ricci, C. Crandall  
(Absent: B. Harris)

**Others Present:** G. Barnes, T. Boyde, D. Decker, W. Dibble, K. Graves, L. Gridley, S. Havey, D. Healy, J. Hopkins, C. Knapp, D. Rahr, B. Riehle, D. Root, T. Ross, T. Shaw, M. Washer

**Media Present:** C. Potter – *The Spectator*, C. Dutton – *Cuba Patriot*

**Call to Order:** The meeting was called to order at 1:34 p.m. by Budget Committee Chairman Phil Curran.

### **Approval of Minutes**

A motion was made by Legislator Ricci, seconded by Legislator Stockin, and carried to approve the Budget Committee minutes of March 20, 2019.

### **Sales Tax Report**

Ms. Ross distributed the 2019 Allegany County Sales Tax Report reflecting receipts totaling \$5,668,150.29 through April 17, 2019. The year-to-date figures show an increase of \$162,109.31 or 2.944 percent more compared to last year at this time. Ms. Ross stated in the last 15 months, this is our first time receipts have not been greater than they were for the same time period last year. Legislator Decker asked if there is anything specific that sticks out to explain why the sales tax receipts might be down. Ms. Ross stated the only change that has happened in the last month is the closing of Kmart. Committee Chairman Curran asked if we would be seeing losses from Kmart already. Ms. Ross indicated that we could be depending on when they electronically file.

### **2019 Budget Reports**

Ms. Ross briefly highlighted the 2019 Budget Report schedule stating that the committee will review a semi-annual report at the July 17 Budget Committee meeting and the third quarter reports will be reviewed at the October 16 Budget Committee meeting.

### **Adjournment**

There being no further business to come before the Committee, the meeting was adjourned at 1:40 p.m. following a motion by Legislator Ricci, seconded by Legislator Fanton, and carried.

Respectfully submitted,

Meghan Washer, Confidential Secretary to the Clerk of the Board  
Allegany County Board of Legislators