

**BUDGET COMMITTEE**  
**March 20, 2019**

**Committee Members Present:** P. Curran, P. Stockin, J. Burdick, B. Harris, J. Ricci, C. Crandall  
(Absent: D. Fanton)

**Others Present:** L. Ballengee, G. Barnes, T. Boyde, D. Decker, W. Dibble, K. Dirlam, K. Graves,  
L. Gridley, D. Healy, J. Hopkins, C. Knapp, B. Riehle, D. Root, T. Ross, T. Shaw, M.  
Washer

**Media Present:** C. Potter – *The Spectator*, C. Dutton – *Cuba Patriot*

**Call to Order:** The meeting was called to order at 1:30 p.m. by Budget Committee Chairman Phil Curran.

**Approval of Minutes**

A motion was made by Legislator Stockin, seconded by Legislator Harris, and carried to approve the Budget Committee minutes of February 20, 2019.

**Sales Tax Report**

Ms. Ross distributed the 2019 Allegany County Sales Tax Report reflecting receipts totaling \$3,676,149.72 through March 20, 2019. The year-to-date figures show an increase of \$197,966.42 or 5.692 percent more compared to last year at this time. Ms. Ross stated it isn't a huge increase; however, we are still in the black for the first quarter of 2019.

**New York State Budget**

Committee Chairman Curran asked if Ms. Ross has anything to say regarding the New York State Budget discussions that are currently taking place. Ms. Ross indicated all they can do is wait and see what will happen, and she hopes the AIM funding works itself out as that will have the biggest effect on the County.

**Adjournment**

There being no further business to come before the Committee, the meeting was adjourned at 1:33 p.m. following a motion by Legislator Harris, seconded by Legislator Ricci, and carried.

Respectfully submitted,

Meghan Washer, Confidential Secretary to the Clerk of the Board  
Allegany County Board of Legislators