



**Board of Legislators**

County Office Building, Room 201  
7 Court Street  
Belmont, New York 14813  
Phone: 585-268-9222

**BUDGET COMMITTEE**  
**AGENDA**  
**May 15, 2019**

1. **Approval of minutes**
  - April 17, 2019
2. **County Treasurer Terri Ross**
  - Sales Tax Report
  - Western Counties 1<sup>st</sup> Quarter 2019 Sales Tax Comparison
3. **NYSAC Mandate Monitor**
4. **Old Business**
5. **New Business**
6. **Questions from the Media**
7. **Good of the Order**
8. **Adjournment**

## Western Counties - 1st Quarter 2019 Sales Tax Comparison

Quarter ending March 2019				
COUNTIES	Jan. to March 2019 CASH	Jan. to March 2018 CASH	Dollar Change	Percent Change
Allegany	\$5,004,541	\$4,927,910	\$76,631	1.56%
Cattaraugus	\$9,196,238	\$8,970,849	\$225,389	2.51%
Cayuga	\$8,473,380	\$8,514,134	(\$40,754)	-0.48%
Chautauqua	\$14,954,560	\$15,243,242	(\$288,682)	-1.89%
Chemung	\$14,822,977	\$14,881,314	(\$58,337)	-0.39%
Erie	\$187,858,220	\$184,321,009	\$3,537,211	1.92%
Genesee	\$8,805,108	\$9,083,645	(\$278,537)	-3.07%
Livingston	\$7,796,689	\$7,253,889	\$542,799	7.48%
Monroe	\$118,968,500	\$116,596,955	\$2,371,546	2.03%
Niagara	\$27,909,838	\$28,057,277	(\$147,438)	-0.53%
Ontario	\$19,856,882	\$19,988,951	(\$132,069)	-0.66%
Orleans	\$3,818,913	\$3,991,763	(\$172,851)	-4.33%
Schuyler	\$2,157,326	\$2,156,631	\$695	0.03%
Seneca	\$5,941,667	\$5,577,118	\$364,549	6.54%
Steuben	\$12,976,723	\$12,985,214	(\$8,491)	-0.07%
Tompkins	\$12,611,894	\$12,212,522	\$399,372	3.27%
Wayne	\$10,472,142	\$10,277,793	\$194,349	1.89%
Wyoming	\$3,900,622	\$3,958,442	(\$57,820)	-1.46%
Yates	\$2,594,988	\$2,511,926	\$83,061	3.31%
<b>Western Region</b>	<b>\$463,298,230</b>	<b>\$456,629,269</b>	<b>\$6,668,961</b>	<b>1.46%</b>
<b>COUNTY TOTAL</b>	<b>\$1,915,668,173</b>	<b>\$1,880,162,246</b>	<b>\$35,505,928</b>	<b>1.89%</b>
<b>NEW YORK CITY</b>	<b>\$1,974,100,504</b>	<b>\$1,880,147,967</b>	<b>\$93,952,537</b>	<b>5.00%</b>
<b>NEW YORK STATE</b>	<b>\$3,423,796,361</b>	<b>\$3,290,920,137</b>	<b>\$132,876,224</b>	<b>4.04%</b>
<b>GRAND TOTAL</b>	<b>\$7,313,565,038</b>	<b>\$7,051,230,349</b>	<b>\$262,334,689</b>	<b>3.72%</b>

Source: NYS Tax and Finance AS510, calculations by NYSAC