January 14, 2020

Secretary Rossana Rosado
New York Secretary of State
One Commerce Plaza
99 Washington Ave.
Albany, NY 12231
countywidesharedservices@dos.ny.gov

RE: Approved 2019 Allegany County Shared Services Plan

Dear Secretary Rosado:

Enclosed please find Allegany County’s Approved 2019 County Wide Shared Services Tax Savings Plan. This plan represents a great amount of time, effort and considerable resources put forth to accomplish the task.

In 2019, a majority of the planning and coordination work was accomplished by the Allegany County Planning Department. Utilizing their planning expertise, municipalities reconvened at a meeting in April 2019. Of the twenty-nine (29) towns and ten (10) villages in Allegany County, only two villages opted to not participate in the process. This was followed by letters to municipalities concerning potential energy savings opportunities such as the NYSERDA LED streetlight replacement program and community based EV changing station incentives. In August 2019, the planning department staff coordinated an informational workshop to further explore energy savings potential and garner member interest and support. Later in the month, a panel meeting was held with guests from NY Department of State in attendance to answer questions and offer guidance. Planning department staff continued to gather and assess information from panelists and update the tax savings plan. This included online and paper surveying of members in September 2019. Based on the information that was gathered, the tax savings plan was updated to include additional cost savings objectives. A draft of the revised plan was presented to the Allegany County Legislature on October 28, 2019. Three public hearings on the revised 2019 tax savings plan were held on December 9, 10 and 12th. Finally, a panel vote whereby the revised 2019 tax savings plan was approved occurred on December 19, 2019. The newly approved 2019 tax savings plan will be presented to the Allegany County Legislature and public on January 24, 2020.

Please contact me with any questions or concerns at 585-268-9217 or via email at cmknapp@alleganyco.com.

Sincerely,

Carissa M. Knapp
County Administrator
MEMORANDUM

To: Mrs. Carissa Knapp, County Administrator
From: Ms. Michelle Denhoff, Planning & Development Specialist
Date: January 14, 2020
Re: CWSSI Appendix A – Explanation of Numbers

Mrs. Knapp,

I have completed the calculations for Appendix A based on the final Allegany County Shared Service Plan that was created for the 2019 calendar year. The background for all rows is as follows:

Row 5 = $ 92,181,965
Row 5 is based on information from the NYS Comptroller website regarding data sets for the County, Towns, and Fire Districts; while the data provided for Villages and School Districts was provided directly from the Allegany County Treasurer’s Office. Numbers are rounded to the nearest dollar amount.

County = $ 29,265,617.00
Towns = $ 16,070,607.00
Villages = $ 5,294,282.00
School Districts = $ 40,637,740.00 (with STAR exemptions included)
Fire Districts = $ 913,719.00

Row 6 = $ 50,630,506.00
Row 6 is based on the data provided above for County, Towns, and Villages. School districts and fire districts did not participate in the Shared Services Initiative.

Row 7 = $ 21,098.00
Row 7 is based on the actual anticipated savings from projects that municipalities identified. While the 2018 plan identified more in savings, they numbers were potential and based on full participation from all municipalities.
Row 8 & 10 = - 0.04%
Rows 8 and 10 identify a percentage savings of – 0.04 percent, based on the savings identified in row 7 against the property tax levy identified in row 6 from all participating entities. ($21,098/$50,630,506)*100.

Row 9 = < $ 0.01
Row 9 identifies the specific savings each household would recognize if all projects were successfully implemented. Although the number is negligible, it is important to understand the benefit of the cost share, regardless of its savings potential.

Moving forward, we hope to work with the municipalities to examine additional projects that will create a more efficient government for tax payers as well as a more significant savings. Please let me know if you have any questions.

Michelle M. Denhoff
585-268-7472
denhoffmm@alleganyco.com
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Appendix A

NYS Form: County-Wide Shared Services Property Tax Savings Plan Summary
### County Contact: Carissa Knapp, County Administrator

**Contact Telephone:** 585-268-7216

**Contact Email:** knappCM@alleganyco.com

<table>
<thead>
<tr>
<th>Row 1 – One County of Allegany County</th>
<th>County</th>
<th>Panel Chair</th>
<th>Vote Cast (Yes or No)*</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Allegany County</td>
<td>Carissa Knapp, County Administrator</td>
<td>Yes</td>
</tr>
<tr>
<td>2.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Row 2 – 29 (total # of) Towns in Allegany County</th>
<th>Participating Towns</th>
<th>Panel Representative</th>
<th>Vote Cast (Yes or No)*</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Alfred</td>
<td>Supervisor Dan Acton</td>
<td></td>
<td>Not Present</td>
</tr>
<tr>
<td>2. Allen</td>
<td>Supervisor Diane Harris</td>
<td></td>
<td>Not Present</td>
</tr>
<tr>
<td>3. Alma</td>
<td>Supervisor Ronald Staedt</td>
<td></td>
<td>Yes</td>
</tr>
<tr>
<td>4. Almond</td>
<td>Supervisor Dawn Wildrick Cole</td>
<td></td>
<td>Not Present</td>
</tr>
<tr>
<td>5. Amity</td>
<td>Supervisor Dana Ross</td>
<td></td>
<td>Not Present</td>
</tr>
<tr>
<td>6. Andover</td>
<td>Supervisor Gus Weber</td>
<td></td>
<td>Yes</td>
</tr>
<tr>
<td>7. Angelica</td>
<td>Supervisor Robert Jones</td>
<td></td>
<td>Yes</td>
</tr>
<tr>
<td>8. Belfast</td>
<td>Acting Supervisor Sandi Tabor</td>
<td></td>
<td>Not Present</td>
</tr>
<tr>
<td>9. Birdsall</td>
<td>Supervisor Cynthia Gowiski</td>
<td></td>
<td>Yes</td>
</tr>
<tr>
<td>10. Bolivar</td>
<td>Supervisor Rick Gould</td>
<td></td>
<td>Yes</td>
</tr>
<tr>
<td>11. Burns</td>
<td>Supervisor Frank Karnes</td>
<td></td>
<td>Not Present</td>
</tr>
<tr>
<td>12. Caneadea</td>
<td>Supervisor Michael Cox</td>
<td></td>
<td>Yes</td>
</tr>
<tr>
<td>13. Centerville</td>
<td>Supervisor Marc Bliss</td>
<td></td>
<td>Not Present</td>
</tr>
<tr>
<td>14. Clarksville</td>
<td>Supervisor Ron Truax</td>
<td></td>
<td>Not Present</td>
</tr>
<tr>
<td>15. Cuba</td>
<td>Supervisor Joseph Miller</td>
<td></td>
<td>Yes</td>
</tr>
<tr>
<td>16. Friendship</td>
<td>Supervisor James Blouvet</td>
<td></td>
<td>Yes</td>
</tr>
<tr>
<td></td>
<td>Participating Villages</td>
<td>Panel Representative</td>
<td>Vote Cast (Yes or No)*</td>
</tr>
<tr>
<td>---</td>
<td>------------------------</td>
<td>---------------------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>17</td>
<td>Genesee</td>
<td>Supervisor Alex Smith</td>
<td>Yes</td>
</tr>
<tr>
<td>18</td>
<td>Granger</td>
<td>Supervisor Tom Voss</td>
<td>Not Present</td>
</tr>
<tr>
<td>19</td>
<td>Grove</td>
<td>Supervisor Jonathan Gorton</td>
<td>Yes</td>
</tr>
<tr>
<td>20</td>
<td>Hume</td>
<td>Supervisor Darlene Mason</td>
<td>Yes</td>
</tr>
</tbody>
</table>

Use Additional Sheets if necessary
*The written justification provided by each Panel Representative in support of their vote on the Plan is attached hereto, as Attachment 6.

### Row 3 – Ten (total # of) Villages in Allegany County

<table>
<thead>
<tr>
<th>Participating Villages</th>
<th>Panel Representative</th>
<th>Vote Cast (Yes or No)*</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Alfred</td>
<td>Mayor Becky Prophet</td>
<td>Not Present</td>
</tr>
<tr>
<td>2. Almond</td>
<td>Mayor John Meehan</td>
<td>Yes</td>
</tr>
<tr>
<td>3. Andover</td>
<td>Mayor David Truax</td>
<td>Yes</td>
</tr>
<tr>
<td>4. Angelica</td>
<td>Mayor Michael Trivosondoli</td>
<td>Yes</td>
</tr>
<tr>
<td>5. Belmont</td>
<td>Mayor Terrance Schmelzer</td>
<td>Yes</td>
</tr>
<tr>
<td>6. Bolivar</td>
<td>Mayor Robert Mitchell</td>
<td>Not Present</td>
</tr>
<tr>
<td>7. Canaseraga</td>
<td>Mayor Peggy Sleight</td>
<td>Not Present</td>
</tr>
<tr>
<td>8. Cuba</td>
<td>Mayor Michele Miller</td>
<td>Yes</td>
</tr>
<tr>
<td>9. Richburg</td>
<td>Mayor John Day</td>
<td>Not Present</td>
</tr>
<tr>
<td>10. Wellsville</td>
<td>Mayor Randy Shayler</td>
<td>Not Present</td>
</tr>
</tbody>
</table>

Use Additional Sheets if necessary
*The written justification provided by each Panel Representative in support of their vote on the Plan is attached hereto, as Attachment 6.

### Row 4 – Zero (total # of) School Districts, BOCES, and Special Improvement Districts in Allegany County

<table>
<thead>
<tr>
<th>Participating School Districts, BOCES, and Special Improvement Districts</th>
<th>Panel Representative</th>
<th>Vote Cast (Yes or No)*</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
9. Use Additional Sheets if necessary

*The written justification provided by each Panel Representative in support of their vote on the Plan is attached hereto, as Attachment 6.

<table>
<thead>
<tr>
<th>Row</th>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td><strong>2019 Local Government Property Taxes</strong></td>
<td>The sum total of property taxes levied in the year 2019 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$92,181,965</td>
</tr>
<tr>
<td>6</td>
<td><strong>2019 Participating Entities Property Taxes</strong></td>
<td>The sum total of property taxes levied in the year 2019 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$50,630,506</td>
</tr>
<tr>
<td>7</td>
<td><strong>Total Anticipated Savings</strong></td>
<td>The sum total of net savings in such plan certified as being anticipated in calendar year 2019, calendar year 2020, and annually thereafter.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$21,098</td>
</tr>
<tr>
<td>8</td>
<td><strong>Anticipated Savings as a Percentage of Participating Entities property taxes</strong></td>
<td>The sum total of net savings in such plan certified as being anticipated in calendar year 2019 as a percentage of the sum total in Row 6, calendar year</td>
</tr>
<tr>
<td>Row 9</td>
<td>Anticipated Savings to the Average Taxpayer</td>
<td>The amount of the savings that the average taxpayer in the county will realize in calendar year 2019, calendar year 2020, and annually thereafter if the net savings certified in the plan are realized.</td>
</tr>
<tr>
<td>-------</td>
<td>------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Row 10</td>
<td>Anticipated Costs/Savings to the Average Homeowner</td>
<td>The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2020, calendar year 2021, and annually thereafter if the net savings certified in the plan are realized.</td>
</tr>
<tr>
<td>Row 11</td>
<td>Anticipated Costs/Savings to the Average Business</td>
<td>The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2019, calendar year 2020, and annually thereafter if the net savings certified in the plan are realized.</td>
</tr>
</tbody>
</table>

**CERTIFICATION**

I hereby affirm under penalty of perjury that the information provided is true to the best of my knowledge and belief. This is the finalized county-wide shared services property tax savings plan. The county-wide shared services property tax savings plan was approved on December 19, 2019, and it was disseminated to residents of the county in accordance with the County-wide Shared Services Property Tax Savings Law.

Carissa Knapp  
(Print Name)  
County Administrator  
(Signature)  
1/15/2020  
(Date)
<table>
<thead>
<tr>
<th>Participating Towns</th>
<th>Panel Representative</th>
<th>Vote Cast (Yes or No)*</th>
</tr>
</thead>
<tbody>
<tr>
<td>21. Independence</td>
<td>Supervisor Jeri Reichman</td>
<td>Yes</td>
</tr>
<tr>
<td>22. New Hudson</td>
<td>Supervisor William Shuler</td>
<td>Yes</td>
</tr>
<tr>
<td>23. Rushford</td>
<td>Supervisor Peter Wade</td>
<td>Not present</td>
</tr>
<tr>
<td>24. Scio</td>
<td>Supervisor Kim Demick</td>
<td>Yes</td>
</tr>
<tr>
<td>25. Ward</td>
<td>Supervisor James Lucy</td>
<td>Not present</td>
</tr>
<tr>
<td>26. Wellsville</td>
<td>Supervisor Shad Alsworth</td>
<td>Yes</td>
</tr>
<tr>
<td>27. West Almond</td>
<td>Supervisor Brent Platt</td>
<td>Yes</td>
</tr>
<tr>
<td>28. Willing</td>
<td>Supervisor Ronald Wightman</td>
<td>Not present</td>
</tr>
<tr>
<td>29. Wirt</td>
<td>Supervisor Tricia Grover</td>
<td>Not present</td>
</tr>
</tbody>
</table>
*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Attachment 6.
Property Tax Savings Plan Update 2019
In 2017 shared services panels were established in each county after the introduction of the County-Wide Shared Services Initiative. It was designed to help local municipal governments devise a plan that allowed for more collaborative efforts, providing tax savings. A one-time plan was submitted and projects that were completed within the first year would be considered for a reimbursement from New York State equal to that of the savings from that project.

Allegany County opted to hire CGR to compile the first CWSSI Plan where 15 opportunity areas were identified; nine of those were considered achievable, and six additional areas of interest were considered a lower priority. The specific areas identified were:

<table>
<thead>
<tr>
<th>Achievable Opportunities</th>
<th>Other Areas of Interest</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Care Consortia</td>
<td>Animal Control</td>
</tr>
<tr>
<td>LED Streetlights</td>
<td>Joint Code Enforcement</td>
</tr>
<tr>
<td>Group Utility Purchasing</td>
<td>Document Management and Records Retention</td>
</tr>
<tr>
<td>Online or County-Supported Tax Collection</td>
<td>Financial Services</td>
</tr>
<tr>
<td>Bulk Purchasing</td>
<td>Grant Writing</td>
</tr>
<tr>
<td>Joint Tax Assessment</td>
<td>Information Technology</td>
</tr>
<tr>
<td>Water and Sewer Collaboration</td>
<td></td>
</tr>
<tr>
<td>Municipal Reorganization</td>
<td></td>
</tr>
<tr>
<td>Shared Highway Equipment and/or staff</td>
<td></td>
</tr>
</tbody>
</table>

Over the course of the required timeline provided by New York State, CGR and members of a steering committee worked diligently with the panel members to collect all the necessary information from each municipality that expressed interest in the identified opportunity areas. The Plan was presented to the public and submitted to the State in October 2018.

Due to the success of the Initiative, the law was modified requiring that Shared Services panels meet every year through 2021, requiring that plans be submitted on an annual basis after the panel has met and discussed additional projects that have tax savings potential. The modification to the law also provided a less stringent timeline of efforts and laid out specific requirements of the panel.

The County Administrator held the first Shared Services panel meeting in April 2019. The meeting was poorly attended; however discussion ensued regarding recent budget concerns, loss of AIM funding, a reduction in sales tax due the loss of larger businesses in the County, and how the gaps will be met. The new changes regarding the bail system and changes in Certified Medical Necessity were also discussed. It is still unknown how they will affect budgets moving forward.
In May 2019, the Allegany County Planning office sent out a letter to all municipalities that provided a template formal request to the corresponding electric provider asking for the purchase price of all the street lights in their municipality. The breakdown asked for the numbers of each facility (lamps, poles, etc.) and the new monthly cost of facility fees after the purchase. This was part of the process for converting street lights to LED. Most municipalities that sent this request to their electric providers reported that they received a very slow response, making the process tedious and difficult.

As a second step in this process, the Planning office coordinated a session with a third party regarding LED Streetlights and opportunities for EV Charging Stations. This event was held in early August 2019, providing examples of other municipalities that had saved money converting to LED lighting. There was also discussion on the opportunities through NYSERDA for building local EV charging stations and how that can be accomplished.

Representatives from New York State Department of State, Allegany County DPW, Planning and the County Administrator met over the summer discussing specific changes to the Shared Services Initiative law, projects that were successful in other areas across NYS and projects that were not successful due to impediments from other laws.

The second official Shared Services panel meeting was held towards the end of August 2019, with the introduction of a new County Administrator. This meeting had better attendance and a slightly different direction. The Administrator asked the Office of Planning to facilitate the process moving forward. A brief review of previous efforts took place, followed by discussion of the handouts provided on sharing costs for grant writing services through Rotella Grant Management and the possibility of merging towns rather than dissolving villages. Guests from the NYS DOS were also present to answer any questions that panels members might have.

In September, all panel members were asked to fill out an online or paper survey. The survey asked various questions and yielded an approximate 50% return rate. In addition, those that did not respond still may have engaged in conversations with County staff regarding project ideas and other ways to save money. One idea is applying for the Local Government Efficiency Grant during the CFA cycle. Towns have been encouraged to use the discounted grant writing services on several occasions, mentioned above.

Survey respondents were given 30 days to respond to the survey, summarized below.

1. Identify your municipality. The following entities responded to the survey.

<table>
<thead>
<tr>
<th>Town of Grove</th>
<th>Village of Andover</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Birdsall</td>
<td>Village of Alfred</td>
</tr>
<tr>
<td>Town of Alma</td>
<td>Town of Cuba</td>
</tr>
<tr>
<td>Village of Canseraga</td>
<td>Town of Geneseed</td>
</tr>
<tr>
<td>Village of Cuba</td>
<td>Town of Granger</td>
</tr>
</tbody>
</table>
2. Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan?
   Of those that responded, twelve indicated they are sharing services that were identified in the 2018 plan. Eight indicated they were not.

3. Have you made plans to begin a shared services contract or project that has not begun yet?
   Ten responded yes, nine responded no, and one responded no but have interest in doing so.

4. If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects?
   • Municipal lighting
   • Shared assessment
   • Patching village streets and shared plowing
   • Animal anti-rabies vaccination clinics with various municipalities. The County would support all supplies needed for the clinic, while the municipality would supply personnel to work the clinic (vet, vet tech, support staff)
   • Bulk purchasing and water services
   • Sidewalk
   • Shared bookkeeping services
   • Shared police patrol

5. If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below.
   Most respondents answered n/a; however one did indicate an expected savings of $11,878.

6. If you are a new member of existing assessment consortium please indicate your anticipated savings below.
   Most respondents answered n/a; however one indicated that while there are no known upfront savings the overall savings to the community would be a huge impact.

7. If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below.
Most respondents answered n/a; however there were a few responses with a projected answer. The range of savings between participating municipalities varies greatly with the minimum savings of $500 to a maximum of $65,000.

8. Do you have any interest in sharing services with Allegany County departments in the future?
   - Human Resources & Planning
   - Treasure & Human Resources
   - Planning
   - Treasurer, Human Resources, Health, Planning
   - Health
   - DPW – Streets
   - Anything that would be cost and/or service betterment
   - DPW – Engineer
   - Planning
   - Treasurer
   - DPW
   - Planning
   - Yes but unclear at this time
   - No
   - IT – Use of a listserve

Based on the answers from the survey summarized above, municipalities were then contacted to fill out the project worksheets, included as Attachment 2. The summary with total anticipated savings is included as Attachment 3. The first request was sent on November 6th 2019, followed by a second request on November 19th, 2019. Although the survey had about a 50% response rate and several project ideas were identified, only a small amount of worksheets providing details on identified projects were returned.

Allegany County has had to find creative and sustainable ways to continue providing services to residents for decades prior to unveiling the Governor’s County-Wide Shared Services Initiative. Many of our municipalities are governed by part time staff, and have previously eliminated any duplicate services. As stated in the 2018 Plan, there are numerous examples of shared services throughout Allegany County: joint electricity and natural gas procurement; shared capital maintenance of roads and bridges; shared specialty equipment; shared office space and storage; shared emergency services; shared recreation programs; shared tax assessment; shared code enforcement; shared animal control; shared building inspection; shared water resources; shared workers’ compensation insurance; shared justice court personnel; and shared staff working in dual capacities. This is not an exhaustive list. There are many handshake agreements in place as well; however they remain uncaptured because they provide a wash in savings between participating municipalities.

The draft plan was presented to the Legislature on October 28th, 2019 detailing the correspondence with municipalities, expectations of New York State, and the time line
moving forward. Public hearings were scheduled for December 9th, December 10th, and December 12th, 2019. Proof of the public hearings as well as any public comments provided have been recorded in Attachment 4.

The panel vote is scheduled to take place on December 19th, 2019. A blank ballot has been included as Attachment 5. The vote tally, completed ballots, and a summary of the meeting will be included as Attachment 6 before final submission to NYS DOS.
Allegany County Shared Services Survey

Email address *
alcofcu@roadrunner.com

Please identify your municipality. *
Town of Wellsville

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

- Yes
- No
- Other:

Have you made plans to begin a shared services contract or project that has not begun yet? *

- Yes
- No
If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *
Assessment

If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *
NA

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *
~$20,000

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *
see above

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☐ Other: note on listserv idea I mentioned to Michelle

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Google Forms
Allegany County Shared Services Survey

Email address *
andtownclerk@yahoo.com

Please identify your municipality. *
Andover

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

- Yes
- No
- Other: [ ]

Have you made plans to begin a shared services contract or project that has not begun yet? *

- Yes
- No
If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

Village of Andover Police Coverage in Town

If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

n/a

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

n/a

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

$65,000

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☑ Other: n/a
Allegany County Shared Services Survey

Email address *

danoh58@yahoo.com

Please identify your municipality. *

Town of Almond

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes
☐ No
☐ Other:

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes
☐ No
If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *
NA

If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *
Na

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *
NA

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *
NA

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☑ Other: NA

This content is neither created nor endorsed by Google.
Allegany County Shared Services Survey

Email address *

townofwilling@gmail.com

Please identify your municipality. *

Willing

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other:

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

no
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

0

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

0

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

800

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☑ Health Department

☐ Planning

☐ Other:

This content is neither created nor endorsed by Google.

Google Forms
Allegany County Shared Services Survey

Email address *

russh.townoffriendship@yahoo.com

Please identify your municipality. *

Friendship

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

- Yes
- No
- Other:

Have you made plans to begin a shared services contract or project that has not begun yet? *

- Yes
- No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

NA
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

NA

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

NA

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

Undetermined. We expect that we will only break-even but have a better service. It is possible that we will save a little but it would be in the order of 500 - 1000 dollars

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☐ Other: Information Technology

This content is neither created nor endorsed by Google.
Allegany County Shared Services Survey

Email address *

leejames.toc@gmail.com

Please identify your municipality. *

Town of Cuba

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other: ____________________________

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No
If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

Assessors in 2021 and shared bookkeeper in 2020.

If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

No

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

It will be significant in the reevaluation process. No up front savings.

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

100000
Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☒ Other: Unclear at this time

This content is neither created nor endorsed by Google.

Google Forms
Allegany County Shared Services Survey

Email address *

townsupervisor@townofgenesee.com

Please identify your municipality. *

Town of Gensee

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other:

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

N/A
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

N/A

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

N/A

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

N/A

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☐ Other: N/A

This content is neither created nor endorsed by Google.
Allegany County Shared Services Survey

Email address *

jlgorton43@yahoo.com

Please identify your municipality. *

Town of Grove

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other: __________________________

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

Municipal Lighting
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

0

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

N/A

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

N/A

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☐ Other:

This content is neither created nor endorsed by Google.

Google Forms
1) Please identify your municipality: **Town of Birdsall**

2) Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan?  **NO**

3) Have you made plans to begin a shared services contract or project that has not begun yet?
   a. If yes, what are the projects regarding? Please provide detail.
      **NO**

   b. If no, are you interested? Please list project(s) you would like to pursue.
      **YES** - would like to share plowing with West Almond on two roads that are more easily accessed by W. Almond.

4) If you recently joined the code enforcement consortium please indicate your anticipated savings here:

5) If you are taking part in the recently created assessment consortium please indicate your anticipated savings here:

6) If you recently joined an existing assessment consortium please indicate your anticipated savings here:

7) Do you have any interest in sharing services with Allegany County in the future? An example would be partnering with the Treasurer’s Office, Human Resources, or Health Department in some capacity.
   ✔ Yes, for tax collection possibly. Retired CDL drivers to plow snow seasonally?
Allegany County Shared Services Survey

Email address *

staedt1alma@gmail.com

Please identify your municipality. *

Alma

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other:

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

Shared Assessor
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

No

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

?

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

30k

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☐ Other:
Allegany County Shared Services Survey

Email address *

vcanasraga@stny.rr.com

Please identify your municipality. *

Village of Canaseraga

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

- [ ] Yes
- [ ] No
- [ ] Other: 

Have you made plans to begin a shared services contract or project that has not begun yet? *

- [ ] Yes
- [ ] No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

Patching Village streets with Town of Burns & Allegany County
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

N/A

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

0

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

N/A

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

- Treasurer
- Human Resources
- Health Department
- Planning

☐ Other: ___________________________
Allegany County Shared Services Survey

Email address *

mmiller.mayor@gmail.com

Please identify your municipality. *

Village of Cuba

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other: 

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

LED streetlights with Town of Cuba;
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

$11,878.00

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

n/a

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

n/a

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☑ Health Department

☐ Planning

☐ Other:  

This content is neither created nor endorsed by Google.

Google Forms
Allegany County Shared Services Survey

Email address *

evillageofrichburg@yahoo.com

Please identify your municipality. *

Village of Richburg

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other: __________________________

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

No
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

0.00

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

0.00

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

0.00

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☑ Other: Streets

This content is neither created nor endorsed by Google.
Allegany County Shared Services Survey

Email address *

caneadeatown@rochester.rr.com

Please identify your municipality. *

Town of Caneadea

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other: We have been sharing identified services for years

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

Street lights
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

NA

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

NA

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

NA

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☑ Other: Anything that would be cost and/or service betterment

This content is neither created nor endorsed by Google.
Allegany County Shared Services Survey

Email address *

shawtj@alleganyco.com

Please identify your municipality. *

Allegany County DOH

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other:

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No
If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

Yes, we would like to share animal anti-rabies vaccination clinics with various municipalities. The County would support all supplies needed for clinic, while the muni would supply personnel to work clinic (vet, vet tech, and support staff)

If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

No

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

No

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

No

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☑ Other: Department of Public Works (Engineer)
Allegany County Shared Services Survey

Email address *
staedt1alma@gmail.com

Please identify your municipality. *
Alma

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes
☐ No
☐ Other:

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes
☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *
Assessors
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

No

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

No

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

Yes

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☑ Other: Not at this time
Allegany County Shared Services Survey

Email address *

supervisor.independence@gmail.com

Please identify your municipality. *

Town of Independence

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other: ____________________________

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

We are interested in bulk purchasing and water services
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below.*

0

If you are a new member of an existing assessment consortium please indicate your anticipated savings below.*

0

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below.*

0

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other.*

☐ Treasurer

☐ Human Resources

☐ Health Department

☑ Planning

☐ Other:
Allegany County Shared Services Survey

Email address *

billshuler14727@yahoo.com

Please identify your municipality. *

New Hudson

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other:

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

Yes
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

0

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

0

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

0

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☐ Other: 
Allegany County Shared Services Survey

Email address *

andoverclerk@frontiernet.net

Please identify your municipality. *

Village of Andover

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☒ No

☐ Other:

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

n/a
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

n/a

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

n/a

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

n/a

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

- [ ] Treasurer
- [ ] Human Resources
- [ ] Health Department
- [ ] Planning
- [x] Other: DPW
Allegany County Shared Services Survey

Email address *

trusteeninos@gmail.com

Please identify your municipality. *

Alfred

Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? *

☐ Yes

☐ No

☐ Other:

Have you made plans to begin a shared services contract or project that has not begun yet? *

☐ Yes

☐ No

If yes, what are the projects regarding? If no, are you interested in pursuing any specific projects? *

Sidewalk to Alfred Station Smart Growth Grant
If you are a new member of an existing code enforcement consortium please indicate your anticipated savings below. *

NA

If you are a new member of an existing assessment consortium please indicate your anticipated savings below. *

NA

If you are participating in the new assessment consortium, recently created, please indicate your anticipated savings below. *

Not sure

Do you have any interest in sharing services with Allegany County Departments in the future? Please select an option. If it is not shown, select other. *

☐ Treasurer

☐ Human Resources

☐ Health Department

☐ Planning

☐ Other:  

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Allegany County Shared Services Survey
September 20, 2019

1) Please identify your municipality: Town of Granger

2) Are you currently sharing (in 2019) any services with other municipalities or the County that were identified in the 2018 shared services plan? No

3) Have you made plans to begin a shared services contract or project that has not begun yet? No
   a. If yes, what are the projects regarding? Please provide detail.

   b. If no, are you interested? Please list project(s) you would like to pursue.

4) If you recently joined the code enforcement consortium please indicate your anticipated savings here: N/A

5) If you are taking part in the recently created assessment consortium please indicate your anticipated savings here: N/A

6) If you recently joined an existing assessment consortium please indicate your anticipated savings here: N/A

7) Do you have any interest in sharing services with Allegany County in the future? An example would be partnering with the Treasurer’s Office, Human Resources, or Health Department in some capacity. *It would help the Town save money.*

RECEIVED
BY:
NOV 01 2019
Attachment 2
Proposals for Consideration: Project Worksheets
Proposed Project: Snow plowing duties with adjoining town

Contact Person/Title: Cindy Gowski / Al Hall (supervisor elect) - Brent Platt (current)

Lead Organization(s): Birdsall / West Almond

Email/Phone: birdsalltownsupervisor@gmail.com / tcwalmond@gmail.com
607-545-6072
607-276-2629

Interested/participating municipalities: Birdsall/West Almond

Nature of the project: Elimination of duplicative services ☑ Sharing services ☑ Reduction of overhead costs ☑ Improved coordination of services ☑ Other

Project description: Jersey Hill / Number One Rd. plow service

What is needed for operation of the proposed project: Cooperation between towns

Are there any impediments to move forward? NO

What is the timeline for accomplishment? ASAP

What are the local advantages? Less road miles to plow

How would savings be realized? Lower fuel costs, less wear on equipment, less over time, payroll etc.

Please calculate savings generated by this proposal: (net diff of 4 miles @ $3500/mile annually)

Is there a guarantee on the life of the project? Indefinite

If so, what is it and what is the savings generated in the first year? $ 14,000.00

Currently Birdsall plows approx. 6 miles of road for (2) full-time residents... If West Almond plowed these (2) residents out, it would be an additional 2 miles of road for them.

Birdsall currently allows W. Almond to plow approx. 3 miles of County Rd. (Co. Rd. 16) reimbursed to W. Almond at the 2019-20 rate of $3575/mile, that lies in Birdsall town limits.
Proposed Project: Economy Town Tax Collector

Contact Person/Title: Ted Sharpe

Lead Organization(s): Town & Admiral

Email/Phone: 716-378-7143

Interested/participating municipalities: County

Nature of the project: ☒ Elimination of duplicative services ☐ Sharing services ☒ Reduction of overhead costs ☐ Improved coordination of services ☐ Other

Project description: County takes over collection of Taxes

What is needed for operation of the proposed project:

Are there any impediments to move forward?

What is the timeline for accomplishment?

What are the local advantages?

creating cost for 3333
How would savings be realized?

Please calculate savings generated by this proposal:

Is there a guarantee on the life of the project?

If so, what is it and what is the savings generated in the first year?
Allegany County
2019
Countywide Shared Services Plan
Proposal for Consideration

Proposed Project: Sharing Services

Contact Person/Title: Bill Strickler/Supervisor

Lead Organization(s): Town of New Lexington

Email/Phone:

Interested/participating municipalities: Cave

Nature of the project: ☒ Elimination of duplicative services ☒ Sharing services ☐ Reduction of overhead costs ☐ Improved coordination of services ☐ Other

Project description:

Having one justice for 2 Towns!

What is needed for operation of the proposed project:

Cooperation of another Town

Are there any impediments to move forward?

What is the timeline for accomplishment?

First part of 2020

What are the local advantages?

Savings of about $2,000
How would savings be realized?

Please calculate savings generated by this proposal:

Is there a guarantee on the life of the project?

If so, what is it and what is the savings generated in the first year?
Proposed Project: Anti-Rabies Pet Vaccination Clinics

Contact Person/Title: Tyler J. Shaw, MHA / Director of Environmental Health

Lead Organization(s): Allegany County Department of Health

Email/Phone: shawtj@alleganyco.com / (585) 268-9254

Interested/participating municipalities: Town(s) of Hume, Caneadea, Rushford, Andover, Wellsville, Independence, Willing, Alma, Bolivar

Nature of the project: ☑ Elimination of duplicative services ☑ Sharing services ☑ Reduction of overhead costs ☑ Improved coordination of services ☑ Other

Project description: New York State currently mandates, through Public Health Law, that domestic dogs, cats, and ferrets be immunized against the rabies virus at age 12 weeks (3 months) of age and older. The typical work activities included the Allegany County Department of Health hosting and funding pet anti-rabies vaccination clinics each quarter. This comes at a significant cost to the County due to staffing requirements/time commitments, vet, and vet tech payments, supply costs, and vaccine costs. With a shared goal in mind with dog control officers/clerks in various towns in Allegany County, they wished to hold their own clinics and get multiple townships to participate and spread the word. In 2020, the plan will be to have various townships hold anti-rabies vaccination clinics where the Allegany County Department of Health will provide supplies such as rabies vaccine, syringes, rabies tags, sharps containers, and certificate booklets while the towns will supply the veterinarian and veterinarian technician and all administrative staff to run the clinic. This benefits the Towns because they have information right away of people that have dogs that need to be registered or the rabies vaccination has expired.

What is needed for operation of the proposed project: Rabies Vaccine, Syringes, Sharps Disposal Contracts, Sharps Containers, Administrative Staff, Licensed Veterinarian and Veterinarian Technician, Rabies Tags, Office Supplies, Rabies Certificate Booklets, Cleaning Supplies, Large Space to hold clinic

Are there any impediments to move forward? None at this time
What is the timeline for accomplishment? This will be accomplished by the 3rd quarter of 2020.

What are the local advantages? The local advantages are less travel time for residents in the perspective sponsored clinic townships. The clinics are spread throughout the County with a northern clinic, central clinics (2), and a southern clinic. The prevention of the local spread of the rabies virus to humans and domesticated animals will be diminished due to proper vaccination protection. The Town(s) will remain in compliance with NYS laws regarding rabies vaccination/licensing of dogs.

How would savings be realized?

*County Savings* - savings through lowered staff/administrative costs to run clinics, vet/vet tech costs

*Town Savings* - supply costs (vaccine, tags, syringes, office supplies, certificate booklets, sharps containers), time savings for Town DCOs/Clerks for registering animals if they have record of the vaccination already and do not have to contact the owner/health department

Please calculate savings generated by this proposal:

Is there a guarantee on the life of the project? Yes, this is a mandated activity for rabies control in New York State.

If so, what is it and what is the savings generated in the first year?

Savings figures for County and Town will be forthcoming
### Attachment 3

#### Summary of Projects & Total Savings

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost Savings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project 1</td>
<td>$12,000</td>
</tr>
<tr>
<td>Project 2</td>
<td>$15,000</td>
</tr>
<tr>
<td>Project 3</td>
<td>$9,000</td>
</tr>
<tr>
<td>Project 4</td>
<td>$11,000</td>
</tr>
<tr>
<td>Project 5</td>
<td>$16,000</td>
</tr>
</tbody>
</table>

Total Savings: $64,000
<table>
<thead>
<tr>
<th>Shared Service</th>
<th>Participants</th>
<th>Municipality</th>
<th>County Cost</th>
<th>Savings</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Insurance</td>
<td>All panel members</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
<td>Health Consortium. Current legislation limits participation in a local plan.</td>
</tr>
<tr>
<td>Court Consolidation</td>
<td>Town of New Hudson, Town of Cuba</td>
<td>$5,000</td>
<td>n/a</td>
<td>$2,500.00</td>
<td>Town of New Hudson would share courts with neighboring town. Savings and revenue to be determined</td>
</tr>
<tr>
<td>LED Lighting</td>
<td>All panel members</td>
<td>varies</td>
<td>n/a</td>
<td>varies</td>
<td>Conversion of street lights to LED</td>
</tr>
<tr>
<td>Light Maintenance</td>
<td>Town and Village of Cuba</td>
<td>To be determined</td>
<td>n/a</td>
<td>TBD</td>
<td>One entity would perform street light maintenance</td>
</tr>
<tr>
<td>Plowing Services</td>
<td>Town of Birdsall, Town of West Almond</td>
<td>To be determined</td>
<td>n/a</td>
<td>$14,000.00</td>
<td>The Town of West Almond would plow two roads that are closer for West Almond to service, rather than Birdsall</td>
</tr>
<tr>
<td>Village Street</td>
<td>Town of Burns, Allegany County DPW</td>
<td>To be determined</td>
<td>TBD</td>
<td>TBD</td>
<td>Allegany County DPW would patch some streets within the Town of Burns.</td>
</tr>
<tr>
<td>Maintenance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rabies Vaccination</td>
<td>Allegany County DOH, all municipalities</td>
<td>To be determined</td>
<td>TBD</td>
<td>$4,598.00</td>
<td>The Allegany County Department of Health would provide all supplies for the clinic, while the municipalities would supply personnel</td>
</tr>
</tbody>
</table>

**TOTAL PROJECTED SAVINGS:** $21,098.00
Attachment 4
Proof of Public Hearings
MEMORANDUM OF EXPLANATION

COMMITTEE: Ways & Means DATE: November 6, 2019

Seeking approval to convene three Public Hearings as required by New York State to further discuss the approval of the 2019 County Wide Shared Services Initiative Plan (CWSSI). The CWSSI plan for Allegany County is in collaboration with towns and villages.

The public hearing details are as follows:

**Public Hearing #1:** Monday, December 9 at 2:00 p.m. during the regularly scheduled Board Meeting in the Legislative Chambers at the County Office Building, 7 Court Street, Belmont, NY 14813.

**Public Hearing #2:** Tuesday, December 10 at 4:00 p.m. in the Computer Lab of the Crossroads Center, 6087 State Route 19N, Belmont, NY 14813.

**Public Hearing #3:** Thursday, December 12 at 5:00 p.m. in the Computer Lab of the Crossroads Center, 6087 State Route 19N, Belmont, NY 14813.

For more information, the plan can be reviewed in the County Administrator’s Office 7 Court Street, Room #207, Belmont, NY 14813 or online at [www.alleganyco.com](http://www.alleganyco.com) under the County Administrator’s page.

**FISCAL IMPACT:**

The approved 2019 plan will result in an overall reduction in cost to public services and increase in shared services between Allegany County and its municipalities.

**FOR FURTHER INFORMATION REGARDING THIS MATTER, CONTACT:**

Kier Dirlam, Director of Planning

NAME AND TITLE

585-268-7442

TELEPHONE NUMBER
RESOLUTION NO. 265-19

RESOLUTION SETTING DATES FOR PUBLIC HEARINGS ON THE COUNTY-WIDE SHARED SERVICES INITIATIVE TAX SAVINGS PLAN FOR ALLEGANY COUNTY

Offered by: Ways & Means Committee

WHEREAS, Allegany County wishes to revise and update its County-Wide Shared Services Initiative Tax Savings Plan in collaboration with the towns and villages, and

WHEREAS, the revised and updated Tax Savings Plan will meet the requirements prescribed by the New York State County-Wide Shared Services Initiative (Enacted by Part BBB of Chapter 59 of the Laws of 2017 and Article 12-I of the General Municipal Law), and

WHEREAS, the Plan will yield viable cost-saving projects that can be implemented during 2020, and

WHEREAS, the County wishes to hold public hearings to discuss the proposed revisions and updates to its County-Wide Shared Service Initiative Savings Plan, now, therefore, be it

RESOLVED:

1. That a public hearing to discuss the proposed revisions and updates to the County-Wide Shared Services Initiative Tax Savings Plan shall be held by this Board at the County Legislative Chambers, County Office Building, Room 221, 7 Court Street, Belmont, New York 14813, on Monday, December 9, 2019, at 2:00 p.m.

2. That a public hearing to discuss the proposed revisions and updates to the County-Wide Shared Services Initiative Tax Savings Plan shall be held by this Board in the Computer Lab at the Crossroads Center, 6087 State Route 19N, Belmont, New York 14813, on Tuesday, December 10, 2019, at 4:00 p.m.

3. That a public hearing to discuss the proposed revisions and updates to the County-Wide Shared Services Initiative Tax Savings Plan shall be held by this Board in the Computer Lab at the Crossroads Center, 6087 State Route 19N, Belmont, New York 14813, on Thursday, December 12, 2019, at 5:00 p.m.

I, Brenda Rigby Riehle, Clerk of the Board of Legislators of the County of Allegany, State of New York, do hereby certify that the foregoing constitutes a correct copy of the original on file in my office and the whole thereof of a resolution passed by said Board on the 25th day of November, 2019.

Clerk, Board of Legislators, Allegany County


Absent: Stockin
NOTICE TO ALL BIDDERS

The Town of Hume, Allegany County, New York has authorized the Highway Superintendent to advertise for sealed bids for a 2007 Sterling Tandem Axle Dump Truck with One Way Plow & Wing with 147300 Mileage. The truck will be available to view at the Hume Highway Department, 10819 St. Rt. 19, Fillmore, New York. Bids must be received by Tuesday, December 10, 2019. The opening will be at the Hume Board Meeting on December 11, 2019. The Board reserves the right to reject any or all bids.

Dated: November 22, 2019
Hume Town Clerk

NOTICE OF PUBLIC HEARINGS ON THE COUNTY-WIDE SHARED SERVICES INITIATIVE TAX SAVINGS PLAN FOR ALLEGANY COUNTY

NOTICE is hereby given that three public hearings will be held by the Allegany County Board of Legislators to discuss the proposed County-Wide Shared Services Initiative Tax Savings Plan. The first hearing shall be held in the Legislative Chambers at the County Office Building, 7 Court Street, Belmont, New York 14813, on Monday, December 9, 2019, at 2:00 p.m.

The second hearing shall be held by the Board in the Computer Lab, Crossroads Center, 6037 State Route 19N, Belmont, New York 14813, on Tuesday, December 10, 2019, at 4:00 p.m.

The third hearing shall be held by this Board in the Computer Lab, Crossroads Center, 6037 State Route 19N, Belmont, New York 14813, on Thursday, December 12, 2019, at 5:00 p.m.

All interested parties and citizens will be heard by said Board of Legislators at said public hearing.

Dated: November 25, 2019
Fabrication Company looking for Class-A licensed driver (willing to train)
Highly motivated individual, with reasonably clean license.
Monday-Friday. Benefits included.
Apply at applyforjobsnow@hotmail.com
Or in person at:
The Metal Center, at Armor Building Supply 7288 Seneca Road N. Hornell, NY 14843

LOOKING FOR self storage units? We have them! Self Storage offers clean and affordable storage to fit any need. Reserve today! 1-888-735-6794.

HELP WANTED:
Line Cook. Apply in person: Muhleisen’s Restaurant, 60 Main St., Almond.

The Spectator

Classifieds
Page B4 · FRIDAY, NOVEMBER 29, 2019

Announcements
Miscellaneous Sale
Help Wanted
Miscellaneous Wanted
Legals
Legals

Accord is seeking a dynamic leader to fill the position of Assistant Director of Operations in our Head Start Program. Teaching positions (birth to 5) are also available. Visit www.accordcorporation.org/career for more information. Accord is an equal opportunity employer and provider.


Wellsville One Bedroom Apartment. $600/mo. includes all utilities. Please call Dave at 585-808-7092.

Real Estate For Rent

CASH FOR CARS! We buy all cars! Junk, high-end, totaled – it doesn’t matter! Get free towing and same day cash! NEWER MODELS too! Call 1-833-256-7036.

The second hearing shall be held by this Board in the Computer Lab Crossroads Center, 6087 State Route 19N, Belmont New York 14813, on Tuesday, December 10, 2019, at 4:00 p.m.

The third hearing shall be held by this Board in the Computer Lab Crossroads Center, 6087 State Route 19N, Belmont New York 14813, on Thursday, December 12, 2019, at 5:00 p.m.

All interested parties and citizens will be heard by said Board of Legislators at said public hearing.

Dated: November 25, 2019

Brenda Rigby Riehle, Clerk of the Board
Allegany County Board of Legislators

NOTICE OF PUBLIC HEARINGS ON THE COUNTY-WIDE SHARED SERVICES INITIATIVE TAX SAVINGS PLAN FOR ALLEGANY COUNTY

NOTICE is hereby given that three public hearings will be held by the Allegany County Board of Legislators to discuss the proposed County-Wide Shared Services Initiative Tax Savings Plan. The first hearing shall be held in the Legislative Chambers at the County Office Building 7 Court Street, Belmont New York 14813, on Monday, December 9, 2019, at 2:00 p.m.
Attachment 5
Blank Shared Services Vote Ballot
I, ______________________, representative of the Town or Village (please circle one) of ____________________, case the following vote for the Allegany County Shared Services Plan:

☐ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

[Blank space for explanation]

Signature: __________________________________________

Print Name: ________________________________________

Date: ______________________________________________
Attachment 6

Summary of December 19, 2019 Meeting and Final Vote Tally
Allegany County Shared Services Meeting Minutes
December 19, 2019

1) Call to Order – The meeting was called to order at 7:00 pm by Allegany County Planning Director, Kier Dirlam. Director Dirlam identified the sign in sheet, ballots, draft plan, and the County-Wide Shared Services Initiative Guidance document that were provided to panel members.

2) Roll call of all present – Kier Dirlam, Allegany County Planning Director; Carissa Knapp, Allegany County Attorney and Acting County Administrator; Michelle Denhoff, Allegany County Planning and Development Specialist; Phil Stockin, Allegany County Legislator; Ron Staedt, Town of Alma Supervisor; Gus Weber, Town of Andover Supervisor; Bob Jones, Town of Angelica Supervisor; Cynthia Gowiski, Town of Birdsall Supervisor; Michel Cox, Town of Caneadea Supervisor; Russ Hall, Town of Friendship Supervisor; Alex Smith, Town of Genesee Supervisor; Jon Gorton, Town of Grove Supervisor; Bill Shuler, Town of New Hudson Supervisor; Kim Demick, Town of Scio Supervisor; Shad Alsworth, Town of Wellsville Supervisor; David Truax, Village of Andover Mayor; Michael Trivisondoli, Village of Angelica Mayor; Terry Schmelzer, Village of Belmont Mayor; Michele Miller, Village of Cuba Mayor; Rick Gould, Town of Bolivar Supervisor; Darlene Mason, Town of Hume Supervisor; Jeri Reichman, Town of Independence Supervisor; Brent Platt, Town of West Almond Supervisor; John Meehan, Village of Almond Mayor

3) Review of previous efforts – Director Dirlam opened the meeting by welcoming everyone in attendance and then began a review of recent happenings since the last Shared Services panel meeting was held. It is the hope of the administrative staff that the process will be much more streamlined in the future with an earlier start time of the process during the year and improved process moving forward.

Several participants made comments that they were disappointed that more panel members were not present for the vote. While they may not be impacted by the contents of the plan, other municipalities are and it is important to support those initiatives. Prior to the start of the vote, Director Dirlam announced the local winners of the CFA grants that were announced earlier in the day.

4) Vote on the Shared Services Plan – The 16 panel members present filled out their ballot votes and presented them at that time. Concurrently, video votes were cast by five panel members. With a yes vote of the 22 members present, the Allegany County Shared Services Plan for potential savings in the year 2020 was passed.

5) Adjournment – With no further business at the close of the vote, the meetings was adjourned at 8:10 pm.
Allegany County
2019
Countywide Shared Services Plan
Ballot

I, Brent A. Platt, representative of the Town or Village (please circle one) of West Almond, cast the following vote for the 2019 Allegany County Shared Services Plan:

☐ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support this plan. I hope that we can examine more projects to help save money on services in the future.

Signature: Brent A. Platt
Print Name: Brent A. Platt
Date: 12/19/19
Allegany County  
2019  
Countywide Shared Services Plan  
Ballot

I, Joseph P. Miller, representative of the [ ] Town or [ ] Village (please circle one) of [ ] , cast the following vote for the 2019 Allegany County Shared Services Plan:

☐ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support the plan because it is an attempt to create a more efficient government for our taxpayers through the consolidation of Allegany Co. municipalities.

Signature: [Signature]
Print Name: Joseph P. Miller
Date: 12-19-2019
Allegany County
2019
Countywide Shared Services Plan

Ballot

I, ______________ representative of the Town or Village (please circle one) of Independence, cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support the plan and will hopefully examine more projects to help save money on future services.

Signature: ________________________________
Print Name: ________________________________
Date: ______________

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Allegany County
2019
Countywide Shared Services Plan
Ballot

I, Darlene Mason, representative of the \underline{Town} or Village (please circle one) of Hume, cast the following vote for the 2019 Allegany County Shared Services Plan:

☐ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support the plan because it is an attempt to create a more efficient government for our taxpayers through the cooperation of Allegany County municipalities.

Signature: Darlene MM Mason
Print Name: Darlene MM Mason
Date: 12-19-19
Allegany County
2019
Countywide Shared Services Plan
Ballot

I, [Name], representative of the (Town) or Village (please circle one) of Bolivar, cast the following vote for the 2019 Allegany County Shared Services Plan:

☐ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I approve of the County’s Shared Service Plan as it is an incentive for municipalities to work together to save the taxpayers money.

Signature: [Signature]

Print Name: [Print Name]

Date: December 19, 2019
Allegany County
2019
Countywide Shared Services Plan

Ballot

I, Robert L. Jones, representative of the Town or Village (please circle one) of Angelica, cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support the plan because it is an attempt to create a more efficient government for our taxpayers through the cooperation of Allegany County municipalities.

Signature: Robert L. Jones
Print Name: Robert L. Jones
Date: 12-19-19
Allegany County
2019
Countywide Shared Services Plan
Ballot

I, Shad E. Alsworth, representative of the Town or Village (please circle one) of Wellsville, cast the following vote for the 2019 Allegany County Shared Services Plan:

☐ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

The Town of Wellsville supports any/all municipalities willing to work together to save tax-payer dollars.

Signature: [Signature]
Print Name: Shad E. Alsworth
Date: 12/19/2019
Allegany County  
2019  
Countywide Shared Services Plan  
Ballot

I,  **Gus Weber**, representative of the Town or Village (please circle one) of **Andover**, cast the following vote for the 2019 Allegany County Shared Services Plan:

☐ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support this plan and hope that we may find other means of shared services and cost savings involved.

Signature:  

Print Name: **Gus Weber**

Date: 12/19/19
Allegany County
2019
Countywide Shared Services Plan

Ballot

I, [Name], representative of the [Town or Village] (please circle one) of [Name of Village], cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support the plan because it is an attempt to create a more efficient government for our tax payers through the cooperation of Allegany County municipalities.

Signature: [Signature]
Print Name: [Print Name]
Date: [Date]
Allegany County
2019
Countywide Shared Services Plan

Ballot

Kim Demick, representative of the Town or Village (please circle one) of Scio, cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support this plan as I believe other municipalities will receive a benefit.

Signature: [Signature]
Print Name: Kimberly Demick
Date: 12/19/19
Allegany County
2019
Countywide Shared Services Plan

Ballot

I, [Name], representative of the Town or Village (please circle one) of [Place], cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

[Signature]
Print Name: [Name]
Date: [Date]
Allegany County
2019
Countywide Shared Services Plan

Ballot

I, Alexander Smith, representative of the Town or Village (please circle one) of Genesee, cast the following vote for the 2019 Allegany County Shared Services Plan:

☐ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support this plan because it could provide savings to other towns and municipalities.

The Town of Genesee does not wish to sign on to any particular project at this time but would like to keep possibility open for the future.

Signature: [Signature]
Print Name: Alexander Smith
Date: Dec 19, 2019
Allegany County
2019
Countywide Shared Services Plan
Ballot

I, [Name], representative of the Town or Village (please circle one) of [Town or Village], cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support this plan. I hope that we can examine more projects to help save money on services in the future.

Signature: [Signature]

Print Name: [Print Name]

Date: 12/19/19
Allegany County
2019
Countywide Shared Services Plan
Ballot

I, William Smith, representative of the Town or Village (please circle one) of New Hudson, cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support the plan because it is an attempt to create more efficient government for even the towns through the cooperation of Allegany County municipalities.

Signature: [Signature]
Print Name: William Smith
Date: 12/11/19
Allegany County
2019
Countywide Shared Services Plan

Ballot

I, Cynthia U. Gowiski, representative of the Town or Village (please circle one) of Birdsall, cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support this plan because of the intention to save taxpayer dollars, but moreover for all the time and energy that county personnel have put forth to comply.

Signature: Cynthia U. Gowiski
Print Name: Cynthia U. Gowiski
Date: 12/19/19
Allegany County
2019
Countywide Shared Services Plan
Ballot

I, Michele Miller, representative of the Town or Village (please circle one) of Cuba, cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support this plan because it has been an investigation into and a solution to saving money for our communities and taxpayers.

Signature: [Signature]
Print Name: Michele S. Miller
Date: 12/19/2019
Allegany County
2019
Countywide Shared Services Plan

Ballot

I, Michael Trivisonno, representative of the Town or Village (please circle one) of Angelica, cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support the plan's attempt to save the tax payers money and bring state money back to the county.

Signature: Michael Trivisonno
Print Name: Michael Trivisonno
Date: 12/19/19
Allegany County
2019
Countywide Shared Services Plan
Ballot

I, **Carissa M. Knapp**, representative of the Town or Village (please circle one) of **Allegany**, cast the following vote for the 2019 Allegany County Shared Services Plan:

- [x] Approve

- [ ] Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support this plan. It embodies the cooperation of several Allegany County municipalities to promote efficient government for its tax payers through mutual agreement. I look forward to future cooperative projects for the benefit of our citizens.

Signature: **Carissa M. Knapp**
Print Name: **Carissa M. Knapp**
Date: **12/19/2019**
Allegany County
2019
Countywide Shared Services Plan

Ballot

I, Ronald Staedt, representative of the Town or Village (please circle one) of Alma, cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support this plan. I hope we can save money on these services in the future.

Signature: Ronald R. Staedt
Print Name: Ronald R. Staedt
Date: 12/19/2019
Allegany County
2019
Countywide Shared Services Plan

Ballot

I, Michel Cox, representative of the Town or Village (please circle one) of Caneehan, cast the following vote for the 2019 Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I support the plan’s efforts to create cost saving opportunities to the municipalities of Allegany County.

Signature: __________________________

Print Name: Michel Cox

Date: 12-19-19
Allegany County
2019
Countywide Shared Services Plan

Ballot

I, TERRANCE E. SCHMELZER, representative of the Town or Village (please circle one) of BELMONT, cast the following vote for the 2019 Allegany County Shared Services Plan:

☐ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

Although realizing this plan may have little effect on our Village at this time, any plan which may enhance the entire County is a positive for all. Perhaps the future will show a benefit to our community later.

Signature: [Signature]

Print Name: TERRANCE E. SCHMELZER

Date: 12/19/19
Allegany County
2019
Countywide Shared Services Plan
Ballot

I, John K. Meehan, representative of the Town of Village (please circle one) of Almond, case the following vote for the Allegany County Shared Services Plan:

☑ Approve

☐ Do Not Approve

An explanation of this vote is required. Please provide your explanation below:

I voted to approve the plan, as it is our responsibility to maintain cost and services. I think the shared services is a great idea.

Signature: John K. Meehan
Print Name: John K. Meehan
Date: 12/19/2019