

**ALLEGANY COUNTY OFFICE FOR THE AGING
2015 ANNUAL REPORT SUMMARY**

The Allegany County Office for the Aging (ACOFA) is the identified focal point through which aging programs are funded and integrated. The ACOFA plans, coordinates and advocates the development of comprehensive and coordinated service delivery systems for all elderly, and provides limited funds for services directed at those elderly with the greatest economic or social need. Twenty-one percent of Allegany County's population is over age 60. The Office for the Aging is committed to helping Allegany county residents over age 60 remain productive, independent, and maintain personal integrity.

| <u>FUNDING</u> | <u>2015</u> |
|---|--------------------|
| The budget total for the ACOFA | \$1,760,389 |
| The County share of that total was | 460,434 |
| The Federal share of that total was | 464,491 |
| The State share of that total was | 535,426 |
| The Long Term Home Care total was | 46,946 |
| Contributions to the agency were | 253,092 |

| <u>SERVICES</u> | 2,812 people served | <u>2015</u> |
|--------------------------------------|----------------------------|--------------------|
| NUTRITION | | |
| | Total meals served | 107,780 |
| | Meals-on-wheels | 90,102 |
| | Congregate meals | 17,278 |
| | Blizzard Box meals | 400 |
| EISEP IN-HOME SERVICES | | |
| | Homemaker/Personal Care | 2,431.5 hrs |
| | Housekeeper/Chore | 5,118 hrs |
| | Case Management | 854 hrs |
| TRANSPORTATION | | |
| | | 1,897 rides |
| LEGAL | | |
| | | 149.8 hrs |
| HEAP | | |
| | | 579 apps |
| IN-HOME CONTACT & SUPPORT | | |
| | | 371 contacts |
| INFORMATION & ASSISTANCE | | |
| | | 17,006 contacts |
| HEALTH PROMOTION | | |
| | | 9,583 contacts |
| CAREGIVER SERVICES | | |
| | | 544 contacts |
| PERS (LIFELINE) | | |
| | | 1,118 |

OTHER ACTIVITIES

Monthly Medicare Basics Trainings, Medicare Low Income Subsidy Program Education and Outreach, and Health Insurance Counseling; Two Monthly Caregiver Support Groups; Growing Stronger programs at 132 sites, Nutrition Education, Farmer's Market Coupon Distribution, and Blizzard Boxes; Tax Preparation Clinics; Senior Forum, Senior Picnic, Silver Linings Newsletter, Fair Booth, and NY Connects: Allegany County, the Point of Entry for Long Term Care Services.

A full text of the activities of the Office for the Aging is on file in the office of the Board of Legislators, Allegany County Courthouse, Belmont, New York.

Respectfully submitted,

Madeleine Gasdik, Director